2025 Productivity Report

Program	Funding Source	Estimated Funding	2025 Productivity/Performance Measures	Source Funding Agency	Attainment Status				Comments	Reason for Nonattainment
					Met	Exceed	Partial	Not Met		
Economic Development Planning	Federal	$70,000	Continuation of City Series workshops, technical assistance to member jurisdictions	EDA	X					
	Local	$15,000		Local						
Economic Development Public Works	Federal	$200,000	Program to implement the recommendations that resulted from our EDA CARES project (business disaster mitigation / resilience)	EDA	X				Ongoing	
	Non Federal	$200,000								
Community Development Block Grant	Federal	$9,751	Dissemination of program information, grant kick off meeting, Fair Housing Poster Contest, fair housing events and other outreach events	TDA		X				
Community Services Block Grant	Federal	$242,515	46 Households attained; Projected 45	TDHCA	X					
Weatherization	Federal	$2,946,259	93 Households attained; Projected 90	LIHEAP, DOE	X					
	Local	$80,000		TACAA	X					
Comprehensive Energy Assistance Program	Federal	$6,140,655	Assisted 4361 households. Projected 3300 households	TDHCA		X				
Solid Waste Planning Activities	State	$115,000	At least 1 HHW collection event per biennium in each county, plus small events. Education materials distribution at local events	TCEQ	X				Added in more education and outreach events, able to spread more awareness about recycling and landfill diversion as outlined by Grant and RSWMP.	
Section 8 Housing Assistance	Federal	$9,331,571	TCOG staff will provide rental assistance to 485 Tenant-Based Voucher households and 515 Project-Based Vouchers to secure safe, decent, and affordable housing opportunities for eligible families while also continuously improving program administration, staff training, and operational efficiency.	HUD	X				TCOG staff met all deiverables set forth by HUD.	
Emergency 911 Planning	State	$2,830,433	Oversee Regional 9-1-1 implementation and maintain infrastructure to deliver 9-1-1 calls to 7 PSAPs in the TCOG 9-1-1 Region.	CSEC	X				Maintain 7 Public Safety Answering Points	
Criminal Justice Programs	State	$71,427	TCOG staff will facilitate the CJD grant funding process to include planning, training, and technical assistance to both grant applicants and existing grantees	OSG CJD	X				TCOG staff met all deliverables outline in the of Office of the Governor's PSO Interlocal Contract.	
Emergency Preparedness Planning	Federal	$50,000	Staff wil provide Emergency Planning coordination, training, and planning for the Texoma Region	OSG, HSD	X				TCOG staff met all deliverables outline in the of Office of the Governor's PSO Interlocal Contract.	
Emergency Preparedness Programs	Federal	$18,375	Staff will use these funds to facilitate the HSGD process and handle the financial process associated	OOG, HSGD	X					
Services to the Elderly Programs	Federal	$1,543,397	Case Management: 889 hours of services	HHSC	X					
	State	$180,228	Caregiver Support Coord: 105 hours of services	Local	X					
	Local	$623,620	Caregiver Information Services: 3 events		X					
			Evidence Based Intervention: 163 contacts		X					
			Health Maintenance: 57 contacts of service		X					
			HICAP and MIPPA Assistance: 5147 contacts		X					
			Homemaker Services: 274 hours of service		X					
			Information, Referral, and Assistance: 2208 contacts		X					
			Nutrition Education: 1000 contacts		X					
			Congregate Meals: 33,961 meals served		X				46,246 meals served	
			Home Delivered Meals: 59,918 meals delvired		X				71,841 meals served	
			Legal Awareness: 94 contacts		X					
			Legal Assistance: 565 hours		X					
			Outreach: 24 contacts		X					
			Public Information: 32 contacts		X					
			Residential Repair: 90 dwellings		X					
			Respite In-Home: 724 hours of service		X					
			Social Reassurance: 333 contacts		X					
			Transportation Demand Response: 127 one-way trips		X					

Program	Funding Source	Estimated Funding	2025 Productivity/Performance Measures	Source Funding Agency	Attainment Status				Comments	Reason for Nonattainment
					Met	Exceed	Partial	Not Met		
Aging & Disability Resource Center (ADRC)	Federal	$69,723	Housing Navigator: Attend 20 Homeless Coalition Mtgs and other affordable housing related networking/education events. Participate in 2026 PIT count. Assist 200 individuals with housing applications and placement. Successfully place 25 individuals/families in affordable housing.	HHSC		X			Attended 15 Homeless Coalition Mtgs, 4 chamber meetings, 1 PIT Count=20 total. Assisted Contacts: 280 consumers. 22 individuals housed.	
	State	$101,662	Local Contact Agency: Educate on LCA services, Home By Choice (provided by NCTADRC) and related topics at 10 community events or meetings. Assist 2 private pay individuals w/ relocation	HHSC			X		Assisted w/ information re: relocation and safe hospital discharge but did not have any LCA referrals to work. NCTADRC handles the Home by Choice program for our region. Also, funding is low here. It is not possible to work 50+ LCA cases with this amount.	
			MIPPA: Become BC certified before FY27. Engage with community through ad campaign w/ total of 3000 or more clicks. Promote MSP/LIS through written materials given at 5 community gatherings.	HHSC		X				
			SGR and Respite: 1100 tricounty contacts for specialized information and referral/LTSS. Attend/participate in 60 community educational events. Assist 150 individuals with Your Texas Benefits. Initiate/Participate in 12 respite activities.	HHSC		X				
			Promoting Independence: Provide education and incontinence supplies to 50 individuals. Assist 15 consumers with disability applications. Provide case management to 60 individuals and their families to implement a comprehensive, effectively working plan that provides a system of services and support that fosters independence and productivity and provides meaningful opportunities for a person within the targeted population to live in the most integrated setting.	HHSC		X			Assisted 41 consumers with disability applications. Assisted 65 consumers with incontinence supplies.	
			Respite: Expend total funding on approved HHSC Respite activities during FY.							
Retired & Senior Volunteer Program (RSVP)	Federal	$125,000	250 AmeriCorps Seniors RSVP volunteers will serve at 25 volunteer sites across Cooke, Fannin, and Grayson Counties. Through Meals on Wheels, the Aging in Place program will reach 700 individuals, with 350 reporting improved social support or independence. Food Bank partnerships will provide nutrition for no less than 547 people, with 215 noting increased food security. Volunteers will also support capacity-building efforts, helping	CNCS		X				
	State	$24,937								
	Local	$3,232								
Foster Grandparent Program	Federal	$227,046	Recruit, train, and place 26 VSY volunteers, as projected in the FGP grant, to mentor at-risk exceptional children in Cooke, Fannin, and Grayson counties. K-12 targeted number of children served = 40, the number of children improved in academic engagementsocial/emotional skills = 35. Headstart and school readiness target = 10, number of children improved = 8, access to care (equine therapeutic) number of children served =2, number of children improved =1. Other community priorites: after school and	CNCS		X				
	State	$5,316								
	Local	$27,812								
I&R Access Center (211)	State	$425,299	211 Texoma Area Information Center provides services to help seekers needing assistance with state services like SNAP, CHIP, MEDICAID, MEDICARE, STEAR, and other state services. Locally, 211 offers options for those seeking food and housing, child care assistance, Veterans assistance, mental health services, financial assistance, local help for food, aging services, basic needs, veterans services, mental health assistance, financial and legal, employment services, and aging and disability services. 211 is available 24 hours a day, 7 days a week, and is able to assist in any language and has a translator service on standby at all times. 211 also assists with the Texas Department of Emergency Management during times of state or local disasters. The projected call productivity is 32,000 which includes utilizing the new options and enhancements of the recent database change.	HHSC			X		211 Texoma assisted 31,000 help seekers to find solutions to needs they had. This included local, and state services such as SNAP, TANF, CHIP, Medicaid, Medicare and other seasonal services.	