

Agency Name: Fannin County Family Crisis Center
Grant/App: 5064103 **Start Date:** 10/1/2026 **End Date:** 9/30/2027
Fund Source: VA-Victims of Crime Act Formula Grant Program
Project Title: Crime Victims Assistance
Status: Application - Program Review **Fund Block:** 2026

Profile Information

Applicant Agency Name: Fannin County Family Crisis Center
Project Title: Crime Victims Assistance
Division or Unit to Administer the Project: NA
Address Line 1: 118 E Sam Rayburn
Address Line 2:
City/State/Zip: Bonham Texas 75418-4333
Start Date: 10/1/2026
End Date: 9/30/2027

Grant Officials:

Authorized Official

Name: Donnie Kirk

Financial Official

Name: Teffany Kavanaugh

Project Director

Name: Amanda McDonald

Grant Writer

Name: Amanda McDonald

Narrative Information

Project Abstract :

The Fannin County Family Crisis Center (FCFCC) serves as the primary provider of victim services in Fannin County for individuals impacted by domestic violence, sexual assault, and other violent crimes. Through VOCA funding from the Texas Office of the Governor, FCFCC will continue and enhance trauma-informed, survivor-centered services provided at no cost and regardless of whether a crime is reported to law enforcement. Services include crisis intervention, safety planning, individual advocacy, case management, court accompaniment, assistance with protective orders, counseling support, empowerment and parenting groups, financial literacy education, and referrals to medical, legal, and housing resources. As a rural provider, FCFCC addresses barriers such as geographic isolation, limited transportation, economic hardship, and lack of local specialized services. This project ensures victims have access to comprehensive support that promotes safety, healing, stability, and long-term self-sufficiency.

Problem Statement :

Fannin County is a rural community where victims of domestic violence, sexual assault, and

other violent crimes face significant barriers to accessing safety and support services. Geographic isolation, limited public transportation, and long travel distances to service providers create substantial obstacles for victims seeking help. Many individuals lack reliable vehicles, financial resources for fuel, or safe means to travel without alerting an abuser, which further increases their vulnerability. In rural areas, concerns about privacy and community visibility also discourage victims from reaching out for assistance. These barriers contribute to underreporting of crime and delayed access to critical services such as advocacy, counseling, and legal support. This project addresses the unique challenges faced by rural victims by ensuring accessible, trauma-informed services designed to reduce transportation and geographic barriers and increase safety, stabilization, and long-term support for crime victims in Fannin County.

Supporting Data :

According to the Texas Department of Public Safety Uniform Crime Reporting Program, Fannin County documented 79 incidents of family violence and sexual assault in 2023, including 3 reported rapes. Reported rapes increased to 12 in 2024, indicating a rise in reported sexual violence within the county. Additionally, the Fannin County Sheriff's Office reported 25 sexual assault cases between January 2023 and July 2024. In 2024, the Fannin County Family Crisis Center (FCFCC) provided direct services to 150 victims of crime. Because reporting to law enforcement is not required to receive services at FCFCC, the number of victims served reflects individuals who may not be captured in official crime statistics. These local data demonstrate both the ongoing presence of violent crime in Fannin County and the continued need for accessible, community-based victim services in this rural area where barriers such as transportation and geographic isolation contribute to underreporting and limited access to support.

Project Approach & Activities:

The Fannin County Family Crisis Center (FCFCC) utilizes a comprehensive, trauma-informed approach designed specifically to address the geographic isolation, transportation barriers, and confidentiality concerns identified in the Problem Statement. A 24-hour crisis hotline staffed by trained advocates provides immediate emotional support, safety planning, and information, ensuring victims have continuous access to assistance. FCFCC also provides in-person crisis response at safe, confidential locations, including newly established confidential spaces in multiple cities throughout the county. These secure meeting locations allow victims who lack transportation or fear community visibility to receive advocacy, case management, and supportive services in person while maintaining safety and privacy. To further strengthen the community's response to sexual assault, FCFCC collaborates with the local hospital to provide a Sexual Assault Nurse Examiner (SANE) room and SANE providers, ensuring victims have timely access to forensic medical exams in a safe and supportive environment. Advocates provide accompaniment during forensic exams, hospital visits, law enforcement interviews, and court proceedings, reducing trauma and increasing victim support throughout the criminal justice process. The Center also assists victims with protective orders, Crime Victims' Compensation applications, transportation to essential appointments, and navigation of legal and medical systems. Professional counseling, individual advocacy, case management, and support groups are offered to address both immediate crisis needs and long-term recovery. Outreach, volunteer training, and community education efforts increase awareness of available services and reduce stigma associated with seeking help. All services are provided free of charge and are available regardless of whether a victim chooses to report to law enforcement. By delivering flexible, confidential, and accessible services across multiple rural locations, this project directly reduces barriers to care and increases safety, stabilization, and healing opportunities for victims in Fannin County.

Capacity & Capabilities:

The Fannin County Family Crisis Center (FCFCC) was established in 1985 and began providing services locally through a dedicated office in 1996, with its first full-time staff member hired in 1997. For nearly four decades, FCFCC has provided free, comprehensive victim services to individuals impacted by domestic violence, sexual assault, and other violent crimes in Fannin County and surrounding rural communities. As the primary victim service provider in the county, FCFCC has developed a strong reputation for delivering trauma-informed, survivor-centered advocacy designed to address the unique barriers faced in rural areas, including transportation limitations, geographic isolation, and concerns about confidentiality. FCFCC's staff bring decades of combined experience in crisis intervention, victim advocacy, and case management, with additional professional experience prior to joining the organization. The Center employs a part-time Mental Health Clinician who provides both crisis stabilization and ongoing therapeutic services to support victims' emotional and psychological recovery. Staff are trained to assist victims with safety planning, protective orders, Crime Victims' Compensation, court accompaniment, and navigation of medical and legal systems. Advocates also provide hospital accompaniment, including support within the local hospital's Sexual Assault Nurse Examiner (SANE) room, ensuring victims have access to compassionate, coordinated forensic and advocacy services. The Center maintains collaborative partnerships with local law enforcement agencies, the county hospital, prosecutors, legal aid providers, and other community organizations to ensure a coordinated community response. FCFCC has also expanded access by utilizing confidential and secure meeting spaces in multiple cities throughout the county, allowing victims to safely receive in-person services closer to their homes while maintaining privacy. All staff complete ongoing training to remain current in best practices, trauma-informed care, and VOCA-compliant service delivery. With an experienced team, strong community partnerships, and expanded confidential service locations, FCFCC is well-positioned to effectively implement the proposed project and continue providing accessible, high-quality support to crime victims in rural Fannin County.

Performance Management :

The overall goal of this project is to increase victim safety, stabilization, and long-term recovery for individuals impacted by domestic violence, sexual assault, and other violent crimes in rural Fannin County. Fannin County Family Crisis Center (FCFCC) utilizes a structured, trauma-informed service model that guides clients through crisis response, stabilization, and long-term empowerment. During the crisis phase, victims receive immediate support through the 24-hour hotline, safety planning, crisis intervention, hospital and SANE accompaniment, and assistance with protective orders. The stabilization phase includes case management, Crime Victims' Compensation assistance, transportation to court and medical appointments, counseling referrals, and access to confidential in-person advocacy locations throughout the county. The empowerment phase focuses on ongoing advocacy, support groups, parenting education, financial literacy, and community resource connection to promote independence and reduce the risk of re-victimization. Services are available regardless of reporting status and are tailored to each victim's needs. Project objectives include serving a minimum of 20 victims during the grant period, increasing access to services in rural areas through confidential outreach locations, and improving victim safety outcomes through comprehensive case management and coordinated community response. Success will be measured using both quantitative and qualitative data. FCFCC utilizes the Osium data management system to document demographic information, types of victimization, services provided, service frequency, and case outcomes in compliance with VOCA reporting requirements. Data is reviewed regularly to monitor service trends, identify gaps, and ensure objectives are being met. Client feedback, follow-

up contacts, and collaboration with law enforcement, healthcare providers, and the court system provide additional qualitative measures of impact, including improvements in safety, reduced re-victimization, and increased engagement with supportive services. Through continuous data collection, internal review, and ongoing evaluation of service delivery, FCFCC ensures the project remains responsive to community needs and achieves its stated goals throughout the grant period.

Target Group :

The Fannin County Family Crisis Center (FCFCC) provides services to victims of domestic violence, sexual assault, dating violence, stalking, and other violent crimes throughout Fannin County and surrounding rural areas. Fannin County has an estimated population of approximately 36,000 residents and spans nearly 900 square miles, creating significant geographic and transportation barriers for victims seeking assistance. The population is predominantly White (approximately 79%), with Hispanic residents representing about 12%, Black residents approximately 6%, and other racial or ethnic groups comprising the remaining percentage. Approximately 14% of residents live at or below the poverty level, and many households face economic hardship that limits access to reliable transportation, healthcare, and legal services. Bonham, the county seat, has a population of just over 10,000, while other cities in the county are significantly smaller, reinforcing the rural nature of the service area. FCFCC primarily serves adult and child victims of family violence and adult victims of sexual assault, including individuals who have not reported their victimization to law enforcement. Services are also extended to secondary victims, including children exposed to violence and non-offending family members. In the most recent service year, FCFCC provided direct services to over 150 victims of crime. The organization anticipates continuing to serve a similar or greater number of victims during the grant period, with particular focus on individuals experiencing barriers related to poverty, geographic isolation, and lack of transportation. This demographic and geographic context highlights the critical need for accessible, confidential, and trauma-informed victim services within this rural community.

Evidence-Based Practices:

The Fannin County Family Crisis Center's service model is grounded in nationally recognized best and promising practices in victim advocacy, trauma-informed care, and coordinated community response. Research from the Office for Victims of Crime (OVC) and the Office on Violence Against Women (OVW) supports the use of survivor-centered, trauma-informed advocacy to improve victim safety, reduce re-traumatization, and increase engagement with supportive services. Studies on rural victimization consistently identify transportation barriers, geographic isolation, and confidentiality concerns as primary obstacles to service access, supporting FCFCC's approach of providing confidential service locations throughout the county, flexible crisis response, and transportation assistance. The integration of hospital accompaniment and collaboration with a Sexual Assault Nurse Examiner (SANE) program aligns with evidence demonstrating that coordinated forensic and advocacy responses improve victim well-being and increase follow-through with medical and legal services. FCFCC staff receive ongoing training and professional development through organizations such as the Texas Association Against Sexual Assault (TAASA), the Texas Council on Family Violence (TCFV), and the Conference on Crimes Against Women. Advocates are trained in trauma-informed care, crisis intervention, safety planning, risk assessment, and victim compensation assistance. The Center's structured service model—progressing from crisis intervention to stabilization and long-term empowerment—reflects evidence indicating that sustained advocacy and case management reduce the risk of re-victimization and improve long-term outcomes for survivors. Through adherence to these established best practices and continuous training, FCFCC ensures that project activities are

aligned with evidence-based standards in the field of victim services. Research supports the effectiveness of the advocacy approach we use. Studies have consistently shown that victims feel more comfortable and supported when working with an advocate. For example, research by Wasco, Campbell, Barnes, and Ahrens (1999) found that victims who engaged with an advocate experienced less distress after interacting with legal and medical systems. Additionally, Campbell (2006) reported that survivors consistently rated advocates as supportive and informative, highlighting the importance of having an advocate present during critical moments. These findings reinforce our belief that providing victims with trained advocates who offer emotional and practical support throughout the legal and recovery processes is essential for reducing distress and improving outcomes. Based on these insights, we have designed our project to focus on providing personalized, accessible support to victims, ensuring they have the necessary resources to navigate their recovery and the justice system with the help of trained professionals. The combination of expert-led training, evidence-backed practices, and victim-centered approaches forms the foundation of our project's methods and activities.

Project Activities Information

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Crisis Services	65.00	Services include a 24-hour hotline, face-to-face crisis and peer counseling, accompaniment to medical or law enforcement facilities, and transportation to safe environments. Additional services include safety planning, information and referrals for other necessary services, and assistance with any associated costs. Case management is provided to assess and identify the specific needs of each victim, ensuring they receive the appropriate support.
Legal Advocacy	5.00	Clients receive information about their legal rights, and advocates monitor the progress of the legal case, keeping survivors informed of any updates. Advocates also serve as a liaison between the district attorney's office and the client, ensuring clear communication and support throughout the legal process.
Multi-Disciplinary Teams and Case Coordination	5.00	Advocates participate in multi-disciplinary team meetings focused on families impacted by the child welfare system and also attend Sexual Assault Response Team (SART) meetings. Case tracking has been implemented in the Sexual Assault Response Team meetings.
Peer Support Groups	5.00	Advocates will facilitate weekly trauma-informed peer support groups for victims of domestic violence and sexual assault. Groups are led by trained advocates and provide a safe, confidential environment where survivors can share experiences, reduce isolation, and build coping skills. Sessions focus on emotional support, safety planning, empowerment, and healthy relationship education. Participation is voluntary and offered at no cost, helping victims strengthen

		resilience, increase stability, and support long-term healing.
Professional Therapy and Counseling	10.00	The Fannin County Family Crisis Center provides trauma-informed professional counseling services to victims of domestic violence, sexual assault, and other violent crimes. Services are delivered by a licensed mental health clinician and include crisis stabilization, short-term therapeutic intervention, and ongoing individual counseling to address trauma-related symptoms, emotional distress, and safety concerns. Counseling is provided in a confidential setting at no cost to the victim and is tailored to support recovery, increase coping skills, and promote long-term healing and stability.
Protective Order Assistance	10.00	The Fannin County Family Crisis Center provides advocacy and assistance to victims seeking protective orders for domestic violence, sexual assault, stalking, and other qualifying offenses. Trained advocates help victims understand their legal options, complete necessary documentation, develop safety plans, and prepare for court proceedings. Advocates may also provide court accompaniment to ensure emotional support throughout the process. Services are confidential, trauma-informed, and provided at no cost, helping victims increase safety and access legal protections.

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of cases reviewed by the multi-disciplinary team.	2
Number of counseling hours provided to survivors.	24
Number of final protective orders granted / obtained.	1
Number of final protective orders requested.	2
Number of meetings held by multi-disciplinary teams.	4

Number of support group sessions held.	26
Number of survivors assisted through the legal process.	2
Number of survivors participating in support groups.	2
Number of survivors receiving counseling / therapy.	3
Number of survivors receiving crisis counseling.	20
Number of temporary protective orders granted / obtained.	0
Number of temporary protective orders requested.	0
Number of times survivors are accompanied to court.	3
Number of victims / survivors seeking services who were served.	20
Number of victims seeking services who were not served.	0

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Number of cases resulting in charges filed.	1
Number of convictions.	1

Victim Services Information

Agency Type

Implementing Agency Type - Nonprofit

Which designation best describes your agency

- Organization provides domestic violence and family violence and sexual assault services

Purpose of Award

- Continue an OOG-funded victim project funded in a previous year

Type of Crime Funding Distribution

Identify the percent of funding dedicated to each type of victimization. The percentages provided below should not include matching funds. Cumulative total for all types of victimization must equal 100%.

Type of Crime	Percent of Funds Dedicated to Crime Enter whole percentages only		Funds Dedicated to Crime Current Award x Percent Entered
Child Physical Abuse	0		\$0.00
Child Sexual Abuse	0		\$0.00
Domestic and Family Violence	75		\$38,306.76
Child Sexual Assault	0		\$0.00
Adult Sexual Assault	25		\$12,768.92
DUI/DWI Crashes	0		\$0.00
DUI/DWI Crashes	0		\$0.00
Assault	0		\$0.00
Adults Molested As Children	0		\$0.00
Elder Abuse	0		\$0.00
Robbery	0		\$0.00
Survivors of Homicide	0		\$0.00
Adult Human Trafficking	0		\$0.00
Child Human Trafficking	0		\$0.00
Other Violent Crimes	0		\$0.00
Description:			
Other Non-Violent Crimes	0		\$0.00
Description:			
SUM of %'s Sum of % MUST = 100%	100	SUM of Funds Sum of Funds MUST = OOG Current Budget	\$51,075.68

Use of Funds

Does this project provide DIRECT SERVICES to victims:

Yes

No

Information and Referral

- Information about the criminal justice process
- Information about victim rights, how to obtain notifications, etc.
- Referral to other victim service programs
- Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address-confidentiality programs, etc.)

Personal Advocacy/Accompaniment

- Intervention with employer, creditor, landlord, or academic institution
- Child and/or dependent care assistance (includes coordination of services)
- Transportation assistance (includes coordination of services)
- Victim advocacy/accompaniment to emergency medical care
- Victim advocacy/accompaniment to medical forensic exam
- Law enforcement interview advocacy/accompaniment
- Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)

Emotional Support or Safety Services

- Crisis Intervention (in-person, includes safety planning, etc.)
- Hotline/crisis line counseling

- On-scene crisis response (e.g., community crisis response)
- Individual counseling
- Support groups (facilitated or peer)
- Emergency financial assistance (includes emergency loans and petty cash, payment for items such as food and/or clothing, changing windows and/or locks, taxis, prophylactic and nonprophylactic meds, durable medical equipment, etc.)

Shelter/Housing Services

- Relocation assistance (includes assistance with obtaining housing)

Criminal/Civil Justice System Assistance

- Notification of criminal justice events (case status, arrest, court proceedings, case disposition, release, etc.)
- Victim impact statement assistance
- Civil legal assistance in obtaining protection or restraining order
- Civil legal assistance with family law issues (e.g. , custody, visitation, or support)
- Other emergency justice-related assistance
- Prosecution interview advocacy/accompaniment (includes accompaniment with prosecuting attorney and victim/witness)
- Law enforcement interview advocacy/accompaniment
- Criminal advocacy/accompaniment

Assistance in Filing Compensation Claims

- Assists potential recipients in seeking crime victim compensation benefits

All VOCA-funded direct service projects MUST assist victims with seeking crime victim compensation benefits. Please explain why your agency is not assisting victims with crime victim compensation benefits:

Types of Victimization

Check the types of victimization that best describe the victims the grant-funded project will serve. "Other" refers to a type that is not associated with any of the types provided in the list. Check all that apply:

Types of Victimization

- Adult physical assault (includes aggravated and simple assault)
- Adult sexual assault
- Adults sexually abused/assaulted as children
- Domestic and/or family violence
- Human trafficking: sex
- Stalking/harassment

Budget and Staffing

Answer the questions below based on your current fiscal year. Report the total budget available to the victim services program by source of funding. Do not report the entire agency budget, unless the entire budget is devoted to victim services program.

Annual funding amounts allocated to all victimization programs and/or services for the current fiscal year:

Identify by source the amount of funds allocated to the victimization program/services budget for your agency. DO NOT COUNT FUNDS IN MORE THAN ONE CATEGORY. OTHER FEDERAL includes all federal funding except the award amount for this grant.

OOG Current Budget:
\$51,075.68

Other State Funds:
\$342,000.00

Other Local Funds:
\$50,000.00

Other Federal Funds:
\$0.00

Other Non-Federal Funds:
\$0.00

Total Victimization Program Budget:
\$443,075.68

Total number of paid staff for all grantee victimization program and/or services:
COUNT each staff member once. Both full and part time staff should be counted as one staff member. DO NOT prorate based on FTE.

Total number of staff:
7

Number of staff hours funded through THIS grant award (plus match) for grantee's victimization programs and/or services:
Total COUNT of hours to work by all staff supporting the work of this award, including match.

Total number of hours:
1664

Number of volunteer staff supporting the work of this award (plus match) for grantee's victimization programs and/or services:
COUNT each volunteer staff once. DO NOT prorate based on FTE.

Total number of volunteer staff:
5

Number of volunteer hours supporting the work of this award (plus match) for grantee's victimization programs:
Total COUNT of hours to work by all volunteers supporting the work of the award, including match

Total hours to work by all volunteers:

Explain how your organization uses volunteers to support its victimization programs or if your organization does not use volunteers explain any circumstances that prohibit the use of volunteers.

We recruit and train volunteers to help cover our 24/7 crisis hotline. They also help with outreach efforts.

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Advocate	Advocacy Specialist and Volunteer Coordinator, Katelynne Farr, is responsible for recruiting and training of new hotline volunteers. This position also conducts intake assessments and provides advocacy/direct services for victims including sexual assault survivors. Provides on-call coverage for the hotline on a rotating schedule. Salary and fringe = \$52,547.65. OOG 19% of salary. OOG amount \$7,882.15. Cash Match \$1,897.72.	\$7,882.15	\$1,897.72	\$0.00	\$0.00	\$9,779.87	19
Personnel	Advocate	Advocacy Specialist and Outreach Coordinator, Cailee Rangel. This position is	\$5,018.74	\$1,204.50	\$0.00	\$0.00	\$6,223.24	12

		<p>responsible for coordination of the sexual assault response team. Responsible for intake assessments and advocacy/direct service, case management, legal advocacy, assistance with CVC and protective orders for victims. Provides on-call coverage for the hotline on a rotating schedule. Salary and fringe = \$50,187.40. OOG 12% of salary. OOG amount \$5,018.74. Cash Match \$1,204.50.</p>						
Personnel	Case Manager	<p>Director of Advocacy, Tere Curtis oversees all case documentation. Supervises advocacy. Assists director in creating and implementing policies and procedures. Provides on-call coverage for the hotline on a rotating schedule. Provides advocacy/direct services to victims including sexual assault survivors. Salary and fringe 66,264.93. OOG 19% of salary. OOG amount \$9,939.74. Cash Match \$2,385.54.</p>	\$9,939.74	\$2,685.54	\$0.00	\$0.00	\$12,625.28	19

Personnel	Receptionist	<p>Program Support Specialist, Ashley Spencer, is responsible for managing 24/7 hotline during business hours, providing support to victims when they come in, scheduling intakes for advocates, provides on-call coverage for the hotline on a rotating schedule, provides accompaniment to hospital after hours when on call. Salary and Fringe: \$46,220.50 OOG 19% 6,933.08 Match \$1,663.94</p>	\$6,933.08	\$1,663.94	\$0.00	\$0.00	\$8,597.02	19
Personnel	Executive Director	<p>Executive Director, Amanda McDonald, has overall supervisory responsibility for staff providing direct services. Prepares and submits monthly, quarterly and annual financial and time and activity VOCA reports. Designs, implements, maintains procedures for delivery of services to victims of violent crimes, including sexual assault survivors. Program development, including expansion of</p>	\$15,524.19	\$3,900.70	\$0.00	\$0.00	\$19,424.89	25

		<p>services and community mobilization. Acts as a community liaison and monitors/provides public relations within the community. Provides direct client services including 24-hour hotline, works with District Attorney in the area of court preparation and accompaniment, facilitates or assists with support groups as needed. Assures that required documentation and statistics pertinent to victim services is maintained. Salary and fringe = \$77,620.94. OOG 25% of salary. OOG amount \$15,524.19. Cash Match \$3,900.70.</p>						
Contractual and Professional Services	Accounting, Bookkeeping, and/or Payroll Services	<p>McClanahan & Holmes provides monthly accounting services to maintain proper financial records \$350 monthly for monthly financials, \$800 for preparation of tax returns and quarterly reporting. OOG = 14% OOG = \$700.00 Cash match = \$168.00</p>	\$700.00	\$168.00	\$0.00	\$0.00	\$868.00	0

Contractual and Professional Services	Accounting, Bookkeeping, and/or Payroll Services	Malnory, McNeal, & Company complete an annual audit of all financial accounts. \$10,000 annually OOG = 14% OOG = 1,400.00 Cash Match = \$336.00	\$1,400.00	\$336.00	\$0.00	\$0.00	\$1,736.00	0
Contractual and Professional Services	Housekeeping, Custodial, Building, and Grounds-Related Services	Weekly cleaning billed @ \$80.00 a week by Laura Skinner to allow for a clean and safe environment for clients. Annual cost \$4,160.00 OOG = 14% OOG = \$582.40 Cash match = \$139.78	\$582.40	\$139.78	\$0.00	\$0.00	\$722.18	0
Contractual and Professional Services	Security and Monitoring Services	SSD Alarm System to keep building safe and panic button if law enforcement is needed quickly. \$67.00 a month OOG = 14% OOG = \$112.56 Cash match = \$27.01	\$112.56	\$27.01	\$0.00	\$0.00	\$139.57	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Office phones for day to day business and cellphones to maintain a 24 hour hotline. OOG = 14% OOG = \$1,408.12 Cash match = \$352.03	\$1,408.12	\$352.03	\$0.00	\$0.00	\$1,760.15	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Postage, paper, folders. Day to day office expenses. OOG = 14% OOG = \$119.84 Cash match \$29.96	\$119.84	\$29.96	\$0.00	\$0.00	\$149.80	0

Supplies and Direct Operating Expenses	Printer, Fax, Scanner and/or Camera (\$5,000 or less per unit)	Lease and copy fees for copier to produce intake packets, copy information for clients and resource information printing. Day to day operational printing. Ink. OOG = 14% OOG = \$262.45 Cash match = \$65.61.	\$262.45	\$65.61	\$0.00	\$0.00	\$328.06	0
Supplies and Direct Operating Expenses	Electric, Gas, and/or Water / Wastewater	Utilities to maintain use of building and safety for clients. Total costs budgeted - Water = \$1,220 Electricity = \$4,500.00 Gas = \$640.00 for a total of \$6,360.00 for all utilities. OOG = 14% OOG = \$952.73 Cash match = \$238.18	\$952.73	\$238.18	\$0.00	\$0.00	\$1,190.91	0
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage)	Vehicle to transport clients to medical exams and safe housing. This includes gas, oil changes and maintenance to vehicle. Total cost budgeted = \$1,600.00 x 14% of agency budget. OOG = \$239.68 Cash match \$59.95	\$239.68	\$59.95	\$0.00	\$0.00	\$299.63	0

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
Cash Match from donations and fundraising.	Cash Match	\$12,768.92

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$12,768.92	\$12,768.92	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$2,794.96	\$670.79	\$0.00	\$0.00	\$3,465.75
Personnel	\$45,297.90	\$11,352.40	\$0.00	\$0.00	\$56,650.30
Supplies and Direct Operating Expenses	\$2,982.82	\$745.73	\$0.00	\$0.00	\$3,728.55

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$51,075.68	\$12,768.92	\$0.00	\$0.00	\$63,844.60