

Agency Name: Fannin County
Grant/App: 2806211 **Start Date:** 9/1/2024 **End Date:** 8/31/2025
Fund Source: SF-State Criminal Justice Planning (421) Fund
Project Title: Structured Family Therapy
Status: Application - Grant Review **Fund Block:** 2025

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17560009411022

Application Eligibility Certify:

Created on:1/11/2024 8:21:37 AM By:Brandon Caffee

Profile Information

Applicant Agency Name: Fannin County
Project Title: Structured Family Therapy
Division or Unit to Administer the Project: Juvenile Probation
Address Line 1: 1203 East Sam Rayburn Dr.
Address Line 2:
City/State/Zip: Bonham Texas 75418-9998
Start Date: 9/1/2024
End Date: 8/31/2025

Regional Council of Governments(COG) within the Project's Impact Area: Texoma
Council of Governments
Headquarter County: Fannin
Counties within Project's Impact Area: Fannin

Grant Officials:

Authorized Official

Name: Laurine Blake
Email: ljblake@fanninco.net
Address 1: 101 E. Sam Rayburn Dr., Ste 200
Address 1: Fannin County Courthouse
City: Bonham, Texas 75418
Phone: 903-583-2863 Other Phone: 903-583-7491
Fax: 903-640-1826
Title: The Honorable
Salutation: Judge
Position: Chairman Juvenile Board

Financial Official

Name: Alicia Whipple
Email: awhipple@fanninco.net
Address 1: 101 East Sam Rayburn Drive
Address 1: Suite 303
City: Bonham, Texas 75418
Phone: 903-583-7451 Other Phone:
Fax: 903-640-5806
Title: Ms.

Salutation: Ms.
Position: County Auditor

Project Director

Name: Brandon Caffee
Email: bcaffee@fanninco.net
Address 1: 1203 East Sam Rayburn
Address 1:
City: Bonham, Texas 75418
Phone: 903-583-7491 Other Phone: 214-684-6556
Fax: 903-583-5846
Title: Mr.
Salutation: Chief
Position: Director, Fannin County Juvenile Services

Grant Writer

Name: Brandon Caffee
Email: bcaffee@fanninco.net
Address 1: 1203 East Sam Rayburn
Address 1:
City: Bonham, Texas 75418
Phone: 903-583-7491 Other Phone: 214-684-6556
Fax: 903-583-5846
Title: Mr.
Salutation: Chief
Position: Director, Fannin County Juvenile Services

Grant Vendor Information

Organization Type: County
Organization Option: applying to provide juvenile prevention and / or intervention services
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17560009411022
Unique Entity Identifier (UEI): FG77VEKU9XM4

Narrative Information

Introduction

The purpose of this funding is to support projects that prevent violence in and around schools; and to improve the juvenile justice system and develop effective education, training, prevention, diversion, treatment, and rehabilitation programs.

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Information Systems

Applicant assures that any new criminal justice information systems will comply with data sharing standards for the Global Justice XML Data Model and the National Information Exchange Model.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Twelve-Step Programs

Grant funds may not be used to support or directly fund programs such as the Twelve Step Program which courts have ruled are inherently religious. OOG grant funds cannot be used to support these programs, conduct meetings, or purchase related materials.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the [Texas Department of Information Resources Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the

county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's Sexual Assault Evidence Tracking Program website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Compliance with State and Federal Laws, Programs and Procedures

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [2025 CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2025 or the end of the grant period, whichever is later.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

Fannin County Juvenile Services provides services to children and families in Fannin County, Texas who have allegedly violated the law. The Department supervises kids who are on probation but also, kids who are awaiting disposition in their cases. The Structured Family Therapy program is a "last effort" at rehabilitation for children who are at risk for being placed out of the home or at risk for being sent to the Texas Juvenile Justice Department-Institutional Division. This program is a community-based effort with therapy being provided in the home with the child, parent or extended family, and siblings as well that teaches the family how to interact appropriately with the child. It sets specific goals for each family in order to be successful immediately and in the future. The program is evidence based and is designed to strengthen the family unit within the home.

Problem Statement :

Fannin County Juvenile Services is a small rural department located approximately one and a half hours northeast of Dallas. The county population is approximately 35,000 and has limited resources. The majority of families fall at or below the poverty range and children who find themselves in the criminal justices system are usually indigent. The department has very limited funds to rehabilitate children. The department contracts with individual counselors, Liberty Resources, and various residential programs across the State. Unfortunately, these programs are costly and Juvenile Services does not have unlimited funding for these programs. The department is funded by the State and locally from the County. The focus of the funding sought from the State will be directed at funding the Liberty Resources program, which we will potentially lose if funds are not made available. The Liberty Resources program will target the children who are at-risk of being placed outside the home or in the Texas Juvenile Justice Department in an Institutional setting. The idea behind the program is to keep the most severe at-risk children in their homes and in the community for rehabilitation, rather than being placed outside the home or in an institutional setting. This program is prevention and intervention based and ideally diverts kids from state institutions (TJJD.) Since 2019, bed space at the Texas Juvenile Justice Department-Institutional Division is limited and beds in Residential Treatment Facilities are at a premium and costs have risen dramatically. The department generally has funding for one child per fiscal year but this program serves 8 children per fiscal year at minimum.

Supporting Data :

The Structured Family Therapy program will serve a minimum of 8 families within the time frame. 85% of those children will complete the program and not be revoked or placed

outside of the home. The program will be based within the community and will help the department meet its commitment reduction goal as set by the Texas Juvenile Justice Department of committing only one youth per fiscal year to the institutional division. It will also meet the goals of the grant guidelines by providing counseling or therapy to the child and family. The final goal/outcome will be that out of the youth who complete the treatment program, approximately 70% will not be arrested or placed out of the home within six months of completing treatment. In FY 2022, this program serviced ten families. This exceeded our goal for the fiscal year. Since the Covid Pandemic began, our referrals have been down starting in 2020 however, since that time we have steadily increased. Referrals were down during the nationwide lockdown but are on the rise currently. Eight youth were discharged during this reporting period (September 1, 2021-August 31, 2022). One of those eight was discharged administratively by the probation department or the Court due to charges being dropped by the District Attorney's office. Seven youth had the opportunity during this reporting period to complete the program and each of those did. Of the 7 that completed the program, 100% of them completed all treatment which met our goal of 75%. None of them were revoked or placed outside of the home, which meets our goal of 85% for the fiscal year. None of those youth experienced any arrest during treatment which also meets our goal of 85% for the fiscal year. Out of all the families that were in the program during the 2022 fiscal year, all of them (100%) were enrolled in school and or working. Finally, based on closed cases with contact after 6 months "post-treatment", 5 youth (youth who had been out of treatment at least 6 months) had not been arrested for a new offense or placed out of the home.

Project Approach & Activities:

The Texoma Region Community Plan identifies 3 areas aimed at juvenile justice and delinquency prevention. They include: Reducing the use of drugs and alcohol within the juvenile population, substantially reduce youth crimes, anti-social behaviors, and trancies, and decrease the number of teen pregnancies within the Texoma Region. The goal of Fannin County Juvenile Services is to supervise and rehabilitate children who have committed crimes. It is the philosophy of the department to utilize as many community resources as possible to rehabilitate the child without removing him from the home. This includes counseling, community service, and supervision from the department. The Structured Family Therapy program not only provides counseling and therapy to the child but also to the family as well. We feel strongly that rehabilitation is needed by the child but also, the child's environment. That change must occur within the family structure and includes parents, siblings, and any other relatives that are involved heavily with the child's upbringing.

Capacity & Capabilities:

Without grant funds, our organization could not have this program. At the current time, we do have grant funding and serve between 8-10 families per year. We also make every attempt to source additional funding so that every child and family eligible can receive services through Liberty Resources, no matter the offense.

Performance Management :

The goal of this project is to assist Fannin County Juvenile Services with the ability to rehabilitate as many children and families as possible within the community through therapeutic means. We place very few children outside of the home thanks to this program. The program diverts children from the Texas Juvenile Justice Department-Institutional Division as well as residential treatment providers across the nation. There is a dramatic

cost savings in comparing children who are placed outside of the home and those that are rehabilitated locally. Bed space in residential facilities and institutions are also very hard to find and the wait times for those programs are extensive, often leaving kids with needs unable to receive services. The cost for these Residential programs has risen dramatically over the past two fiscal years.

Target Group :

The Liberty Resources program is fully functional at this time. Since 2017, our goal has been to serve at minimum 10 families and we have accomplished that. We did see a slight drop in referrals to the department in 2020 and 2021 due to the Covid-19 pandemic. In 2021 and 2022 our numbers rose and we were able to serve more kids. In FY 2023, the department served 10 families however, 2 families are still active in the program.

Evidence-Based Practices:

The Placement Diversion / Family Reunification Program (PD/FRP) or "Liberty Resources" is an in-home, community based treatment program with a clinical foundation in the evidenced based Structural Family Therapy model. The program is also outcome data driven, with Fannin County receiving quarterly outcome reports. The data is reviewed between the Fannin County Juvenile Probation Director and the Liberty Resources Clinical Director to ensure that there is objective evidence that the program is resulting in positive outcomes for youth and families. It should also be noted that the Treatment Specialist and the probation officer of the child meet weekly to discuss progress and cooperation of the family and child in the program. Communication between the department and the treatment team is extremely important for the success of the youth and overall program.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Community-Based Programs and Services	100.00	We contract with Liberty Resources, Inc. for this Community-Based Program. This program is designed for the children who are most at-risk for being removed from their homes and being sent to the Texas Juvenile Justice Department-Institutional Division or from out of home (contracted) placements. This program allows the children to remain in the home and get the therapy needed to stay in the community for rehabilitation. The program also focuses on family intervention and rehabilitation to change the environment in which the child is being raised. Our treatment specialist not only work with the child, but the entire family. We offer help with employment seeking, medical and dental needs,

		and most importantly mental health needs that the program is not designed to provide.
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CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of hours of service completed by program youth.	0
Number of program youth served.	12

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Number of program youth completing program requirements.	12
Number of program youth who offend or reoffend.	0

Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the [approved](#) resolution to eGrants by clicking on the **Upload Files** sub-tab located in the **Summary** tab.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

- Yes
 No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment

purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

We monitor all contracts for services as required by the Texas Juvenile Justice Department. We review the contracts and report to TJJD two times per year concerning the contracts that we have with providers outside our agency. The Texas Juvenile Justice Department requires that Juvenile Probation Departments monitor Non-Residential Services with a "Contractual Monitoring and Evaluation Report" two times per year. This form ((TJJD-FIS-344) will be used to monitor the contract. The form will be maintained and kept in the Juvenile Probation Department with other service provider monitoring contracts. The Chief Juvenile Probation Officer and the Regional Director of Liberty Resources AND/OR the Counseling Supervisor will go over the monitoring form once the Chief Juvenile Probation Officer completes the monitoring. Consequences to deficiencies could include but are not limited to termination of the contract between Fannin County and Liberty Resources, Inc.

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
- No
- N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
- No
- N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2024

Enter the End Date [mm/dd/yyyy]:

8/31/2025

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

1868543

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

727789

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

Yes

No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

2/23/2023

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or

more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
 Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- Yes
- No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes
- No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
- No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
- No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
- No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts.

Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Contract with Liberty Resources - They provide (hire) the counselors as well as the supervision of those counselors and travel. The flat rate is \$50,000. Breakdown for contract is as follows: . 1. Salary and Benefits: Total - \$26,600 . This includes salary and benefits for the half time	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0

		<p>Treatment Specialist. Salary is \$20,000 (part time) and benefits (33%) are \$6,600. . 2. Clinical/Program Supervision: Total - \$10,500 . This includes \$6000 for the Clinical Director (0.1 of time for Clinical Supervision) to ensure the clinical services the youth and families receive are consistent with the program model and will result in successful outcomes. To this end, the Clinical Director reviews each family's progress and needs with the Treatment Specialist on a weekly basis, develops a written plan for each family of a weekly basis, is on-call for high risk cases, provides clinical development activities for the Treatment Specialist, and provides clinical trainings throughout the year.. This also includes \$4500 for Regional Director (0.05 of time for Program</p>						
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		<p>Supervision). These funds pay for the general supervision of the program including monitoring performance, creating and disseminating reports, troubleshooting issues as they arise, providing funding support (providing information for grants and other funding sources), and coordinating information to assist the county in ensuring youth and families in Fannin County are successful. The above amounts reflect the cost of providing the services listed and do not include benefits.</p> <p>3. Staff Travel: Total - \$8,000. This includes Treatment Specialist travel for Service provision (200 miles per week x \$0.54) which consists of Treatment Specialist travel to client homes and placement facilities, and the travel expenses for the Clinical Director for bi-annual program</p>						
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		<p>reviews (airfare, rental car, hotel) (\$1400 per trip x 2 trips annually). 4. Trainings: Total - \$875. This includes the development and presentation of bi-annual trainings for the Probation Department consisting of Training Development (\$340 x 2 Trainings / \$56 obtaining credits from TJJD (2 hours Clinical Director) / \$280 researching, preparing, and presenting the training (10 hours Clinical Director; Presentation Supplies for Experiential Activities (\$100 x 2 Trainings). Three Fannin County probation staff attend these training. . 5. Client Assistance: Total - \$400. This includes \$50 for each family x 8 families to assist with goal attainment. . 6. Program Equipment: Total - \$450 . This includes cell phone expense of \$400 and office</p>						
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		supplies expense of \$50 for paper, pens, and postage. 7. Program Administration: Total - \$4,682.50 . Liberty Resources charges a flat fee of 10% of the program cost (\$46,825) to cover the administrative functions that support the program including Human Resources, Information Technology, and Finance to equal \$4682.50. Full Total = \$51,507.50 (with an in-kind contribution from Liberty Resources of \$1507.50).						
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Contractual and Professional Services	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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You are logged in as **User Name:** Chelssie Lopez ; **UserName:** Lopez_Chelssie *
INTERNALUSER