

- A. Call to Order & Declaration of a Quorum
- B. Action Items
 - 1. Approval of Minutes: April 18, 2023, **page 2**
 - 2. Approve application for Public Sector position – Debra Thompson, Mayor Pro Tem for City of Southmayd, **page 4**
 - 3. Approve Community Action Plan and Budget for 2024, **page 5**
- C. Remaining meeting dates
 - Tuesday, June 20, 2023 - CANCELLED**
 - Tuesday, August 15, 2023 – MET/NO QUORUM**
 - Tuesday, September 19, 2023 – August meeting rescheduled**
 - Tuesday, October 17, 2023
 - Tuesday, December 19, 2023 (if needed)
- D. Adjourn

KEY:

CEAP: Comprehensive Energy Assistance Program

LIHWAP: Low-Income Housing Water Assistance Program

LIHEAP: Low-Income Housing Energy Assistance Program

DOE: Department of Energy

WAP: Weatherization Assistance Program

TACAA: Texas Association of Community Action Agencies

*Please note that pursuant to Section 551.127 of the Texas Government Code, a videoconference/Zoom option will be available. **IMPORTANT:** Under the provisions of Section 551.127, Community Services Advisory Council members (and TCOG staff) may participate remotely by means of videoconference call **ONLY** if the **video AND audio** of the member's participation is broadcast live at the meeting. Therefore, any council member (and TCOG staff) participating in the meeting via Zoom **MUST** have and **MUST** maintain **both audio and video** capabilities for the entire duration of the meeting. Any disruption to either at any point during the meeting will result in that Member being considered absent from that portion of the meeting. The above agenda is posted at www.tcog.com as well as the Texoma Council of Governments offices in a place readily accessible to the public on September 12, 2023.

BOARD MEETING MINUTES			DATE: APRIL 18, 2023		
MEETING CALLED TO ORDER BY:	David Turner called the meeting to order at 10:04 am.				
TYPE OF MEETING	Regular	QUORUM MET:	Yes		
BOARD MEMBER ATTENDEES	Private Sector: Julie Craig, Tracey Fleniken, Lani Johnston Poverty Sector: Marsha Gaddis, Kim Starrett, Angela Williams Public Sector: David Turner, Wendy Vellotti				
BOARD MEMBERS ABSENT	Public Sector: Tim LaVergne				
STAFF ATTENDEES	Judy Fullylove, Energy Services Director				
GUEST ATTENDEES					
Agenda Topics					
TOPIC 1:	Approval of Minutes from February 21, 2023	PRESENTER	David Turner		
DISCUSSION	Mr. Turner asked for council members to review minutes for corrections.				
CONCLUSIONS	There were no corrections presented by council members. The Chair asked for a motion to approve the minutes as presented.				
ACTION	PERSON RESPONSIBLE	OUTCOME			
A motion was made to approve the minutes from February 21, 2023.	Angela Williams	YEA: 8	NAY: 0	ABSTAIN: 0	
The motion was seconded.	Kim Starrett				
TOPIC 2:	Election of Chairperson	PRESENTER	David Turner and Judy Fullylove, Energy Services Director		
DISCUSSION	Looking for a volunteer for the Chair position and a Vice Chair. Possibly seek to form an Ad Hoc Committee to fill these positions. Lani Johnston stated she would volunteer to serve as Vice Chair. Julie Craig stated she would continue to serve as the Recording Secretary.				
CONCLUSIONS	A nomination for Wendy Vellotti to serve as Chairperson was presented, along with the volunteers noted above.				
ACTION	PERSON RESPONSIBLE	OUTCOME			
A motion was made to accept the nomination of the Chairperson and Vice Chairperson.	Marsha Gaddis	Yea: 8	Nay: 0	Abstain: 0	
The motion was seconded.	Angela Williams				
TOPIC 3:		PRESENTER			
DISCUSSION					
CONCLUSIONS					
ACTION	PERSON RESPONSIBLE	OUTCOME			
		Yea:	Nay:	Abstain:	

BOARD MEETING MINUTES		DATE: APRIL 18, 2023		
MEETING CALLED TO ORDER BY:	David Turner called the meeting to order at 10:04 am.			
TOPIC 4:		PRESENTER		
DISCUSSION				
CONCLUSIONS				
ACTION		PERSON RESPONSIBLE	OUTCOME	
			Yea:	Nay:
			Abstain:	
BOARD CHAIR SIGNATURE:		BOARD SECRETARY SIGNATURE:		
David Turner, Vice Chair		Julie Craig		

B. Welcome New Members – new member orientation completed either March 7 or March 8, 2023.

D. Director's Program Report

1. Program Reports (see page 8 of agenda packet)

Weatherization, Utility Assistance, and Community Services Block Grant

2. Financial Report (see page 11 of agenda packet)

Mr. Turner suggested adding an acronym page as the last page of the agenda packet to assist with explanations/terminology.

E. Announcements – none made.

F. Remaining meeting dates (6/20, 8/15, 10/17, and 12/19/23)

G. Meeting adjourned at 10:58 am.

CSAC Application of Interest



client services
energy services

Contact Information

Name	Debra Thompson (Debbie)
Street Address	510 DUSTY LANE
City ST ZIP Code	SHERMAN TX 75092
Home Phone	—
Work Phone	903-821-3570
E-Mail Address	Thompsondk74@gmail.com

Availability

Are you available to attend CSAC meetings five to six (5 - 6) times a year during the weekday?

☒ Yes

☐ No

Statement of Interest

I am interested in serving on the Community Services Advisory Council because (please print).

- 1) I was recommended to serve on the Council
- 2) I would like to learn how this Council serves the community as I am unfamiliar with everything it involves

By submitting this application, I affirm that the facts set forth in it are true and complete. I understand that if I am accepted as a volunteer, any false statements, omissions, or other misrepresentations made by me on this application may result in my immediate dismissal.

Name (printed)	DEBRA THOMPSON
Signature	Debra Thompson
Date	

Our Policy

It is the policy of this organization to provide equal opportunities without regard to race, color, religion, national origin, gender, sexual preference, age, or disability.

Thank you for completing this application form and for your interest in serving on the Community Services Advisory Council.

Program Year: 2024

Please enter the requested information into the yellow highlighted cells on each page and sign the Summary Page below

Subrecipient:	Texoma Council of Governments		
Service Area:	Cooke, Fannin, and Grayson Counties		
CSBG Allocation:		\$	252,248.00

IMPORTANT! This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 64,823.50
B.2 Fringe Benefits	\$ 24,599.73
B.3 Travel	\$ 1,387.50
B.4 Equipment	\$ -
B.5 Supplies	\$ 7,000.00
B.6 Contractual	\$ -
B.7 Other/B.8 Client Services	\$ 122,736.74
B.9 Indirect Costs (If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).	\$ 31,700.53
TOTAL BUDGET	\$ 252,248.00

TOTAL BUDGET must equal the CSBG Allocation above.

Diff.: \$

0.00

Subrecipient Approval

Signature of Preparer

Date

Signature of Approver

Date

Personnel B.1 - Page 2 of 23

Subrecipient:	Texoma Council of Governments	
Subtotal Section 2 (CSBG ONLY):		\$ 43,636.00
Total Section 1 and 2:		\$ 64,823.50
Subtotal Section 3:		\$ -
Total Personnel Tab		\$ 64,823.50

Subrecipient:	Texoma Council of Governments
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Scroll down and complete the tables below to identify CSBG Support for Other Programs

Section 3: CSBG Support for Other Programs				
List other program(s) & Job Titles being supported (Please use separate attachment if more space is needed, and transfer the totals from the separate attachments to a line on any of the available pages below):				
Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

Subrecipient:		Texoma Council of Governments		
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Subrecipient:	Texoma Council of Governments			
Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Subrecipient:		Texoma Council of Governments	
Fringe Benefits			
Section 1: Administrative & Management Staff			
Items		Amount	
F.I.C.A		\$ 1,620.84	
Unemployment		\$ 21.19	
Workman's Comp. Insurance		\$ 86.87	
Health Insurance		\$ 2,600.64	
Dental Insurance		\$ 79.98	
Life Insurance		\$ 15.15	
Retirement Contribution		\$ 1,483.13	
Others (List):	HRA	\$ 232.02	
	FSA	\$ 21.45	
	Fraud Hotline	\$ 2.32	
	COBRA	\$ 2.94	
		Subtotal Section 1 (CSBG ONLY): \$ 6,166.53	
Section 2: Program Staff/Direct Client Support Staff			
Items		Amount	
F.I.C.A		\$ 3,338.15	
Unemployment		\$ 43.64	
Workman's Comp. Insurance		\$ 178.91	
Health Insurance		\$ 10,402.56	
Dental Insurance		\$ 319.92	
Life Insurance		\$ 60.60	
Retirement Contribution		\$ 3,054.52	
Others (List):	HRA	\$ 928.08	
	FSA	\$ 85.80	
	Fraud Hotline	\$ 9.26	
Subtotal Section 2 (CSBG ONLY):		\$ 11.76	
Subtotal Section 1 and 2 (CSBG ONLY):		\$ 18,433.20	
Subtotal Section 3:		\$ 24,599.73	
Total Fringe Benefits Tab		\$ -	
Use the tables below to identify CSBG Support for Other Programs		\$ 24,599.73	
Section 3: CSBG Support for Other Programs			
FRINGE BENEFITS for OTHER PROGRAM(S): List Fringe Benefits for other program(s) being supported by			
Program:			
Items:			
F.I.C.A		Amount	
Unemployment			
Workman's Comp. Insurance			
Health Insurance			
Dental Insurance			
Life Insurance			
Retirement Contribution			
Others (List):			
Subtotal:			
Enter Next Program		\$ -	
Program:			
Items:			
F.I.C.A		Amount	
Unemployment			
Workman's Comp. Insurance			
Health Insurance			

Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal:	
Enter Next Program	\$ -

Program:	
Items	
F.I.C.A	Amount
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal:	
Enter Next Program	\$ -

Program:	
Items	
F.I.C.A	Amount
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal:	
Enter Next Program	\$ -

Program:	
Items	
F.I.C.A	Amount
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal:	

Subrecipient:		Texoma Council of Governments	
Travel			
	Miles	x Fed. Rate*	Amount
Local Travel (*Rate cannot be higher than the Federal rate)	500	0.66	\$ 327.50
Per Diem - Meals/Hotel			\$ 1,060.00
Non-Local Travel			
Board Member Reimbursement			
Total Travel Tab			\$ 1,387.50

Subrecipient:		Texoma Council of Governments				
Equipment						
Note: Subrecipient is also reminded to follow procurement policies/procedures. Please review TDHCA's guidance on Procurement at the link below: http://www.tdhca.state.tx.us/community-affairs/procurement/index.htm						
Equipment Description	No. of Units	Brand & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal (CSBG):						\$ -
Subtotal (Other Programs Supported by CSBG):						\$ -
Total Equipment Tab						\$ -

Note: "TOTAL" on this page must equal "Equipment" line item on the "Summary Page 1"

Scroll down to view tables below (if needed)

CSBG Support For Other Program(s) - List all Programs being supported:						
Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -

				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Leases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Enter Next Program

Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Leases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Enter Next Program

Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -

				\$ -		\$ -
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				\$ -		\$ -
Leases						
				\$ -		\$ -
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				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Enter Next Program

Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Leases						
				\$ -		\$ -
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				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
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				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Enter Next Program

Program:	
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Equipment - B.4

9/19/2023

Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Leases						
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
Subtotal:						\$ -

Subrecipient:		Texoma Council of Governments	
Supplies			
Office Supplies			
Maintenance Supplies			
Program Supplies		\$ 7,000.00	
Postage			
Others (List):			
Total Supplies Tab		\$ 7,000.00	

Subrecipient:	Texoma Council of Governments			
Contractual				
CSBG Budget Items (Categories)		Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services				\$ -
Audit Services				\$ -
Accounting Services				\$ -
Other Costs				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal (CSBG):				\$ -
Subtotal (Other Program(s) supported by CSBG:				\$ -
Total Contractual Tab				\$ -

Note: "TOTAL" on this page must equal "Contractual" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Programs being supported:			
Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -

Subtotal:	\$ -
------------------	-------------

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Subrecipient:	Texoma Council of Governments		
Other			
Other Items (such as copying, rent, utilities, phone, insurance, etc.) Itemize below:	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Copier	\$ 250.00	100%	\$ 250.00
Dues/Subscriptions - TACAA Membership	\$ 200.00	100%	\$ 200.00
IT Direct Bill	\$ 2,450.00	100%	\$ 2,450.00
Software Licensing	\$ 100.00	100%	\$ 100.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal for Other Items (CSBG):			\$ 3,000.00
Subtotal for Other Items from tables below (CSBG Support for Other Program(s)):			\$ -
Total Other Tab			\$ 3,000.00
<p>Note: "TOTAL AMOUNT" must equal "Other" on the "Summary Page 1"</p> <p>Scroll down to view tables on pages 2 to 3 (if needed)!</p>			
CSBG Support For Other Program(s) - List all Programs being supported:			
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -
Enter Next Program			

Subrecipient:	Texoma Council of Governments		
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -
Enter Next Program			
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -
Enter Next Program			
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Subrecipient:	Texoma Council of Governments
Subtotal:	\$ -

Subrecipient:	Texoma Council of Governments		
Enter Next Program			
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Subrecipient:	Texoma Council of Governments		
Client Services			
Direct Services to Case Management Clients to Transition into Self-Sufficiency (TSS) or TOP. Subrecipients are encouraged to allocate a reasonable amount of CSBG funds to assist clients transitioning into self-sufficiency. (TSS/TOP allocation % will be auto-populated above the TSS/TOP allocation entered in the cell to the right).	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
	\$252,248.00		
	47.5%		
	\$ 119,736.74	100%	\$ 119,736.74
Subtotal for Direct Services TSS & TOP (CSBG):			\$ 119,736.74
Emergency Assistance/Direct Services to Clients not working towards Self-Sufficiency or TOP (Option to itemize below or group simply as emergency assistance)	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal for Emergency Assistance/Direct Services to non-TOP (CSBG):			\$ -
Total Client Services Tab			\$ 119,736.74

Subrecipient:		Texoma Council of Governments	
Indirect Costs			
Budget Categories			CSBG Amount
Indirect Costs			
%	Base	CSBG Indirect Costs	\$31,700.53
35%	\$89,423.22	\$31,700.53	
Space left blank intentionally			
Subtotal (CSBG):			\$ 31,700.53
Subtotals (Program(s) Supported by CSBG):			\$ -
Total Indirect Costs Tab			\$ 31,700.53

Note: This page "Total Amount" must equal "Indirect Costs" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Programs being supported:			
Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	CSBG Indirect Costs	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -
Enter Next Program			
Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	Indirect Cost	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -
Enter Next Program			
Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	Indirect Cost	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -

Community Initiative Status (CIS) Form #1

9/19/2023

Subrecipient:		Texoma Council of Governments		
CIS 1		Community Initiative Status (CIS) Form		Initiative a top 5 need in your CAP?
Planning	1	Initiative Name	Housing Assistance Program	
	2	Initiative Year	3	Yes
	3	Problem Identification	Texoma Council of Governments (TCOG) 2022-25 Community Needs Assessment identified affordable housing as the number 1 need for families and the region. The CNA identified that Texoma residents had a housing cost burden and paid more than 30% of income on rent/mortgage, and utilities cited on page 35 of the CNA.	If Yes, which need?
	4	Goal/Agenda	Maintain and/or improve housing through the Weatherization Program. Texoma Council of Governments will provide reduce the energy burden in the homes of low-income households by installing weatherization measures. Texas Department of Housing and Community Affairs will provide funding to Texoma Council of Governments to administer the weatherization program.	1
	5	Issue/CSBG Community Domains	CNPI4 Housing	
	6	Ultimate Expected Outcome	CNPI 4b Number of safe and affordable housing units maintained and/or improved through WAP or other rehabilitation efforts in the identified community.	
	7	Identified Community	Service Area	
	8	Expected Duration		
	9	Partnership Type	Independent CAA Initiative	
	10	Partners	Texas Department of Housing and Community Affairs	
	11	Strategy(ies)	STR 3n	
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		
				Percent Achieved

Community Initiative Status (CIS) Form #2

9/19/2023

Subrecipient:		Texoma Council of Governments		
CIS 2		Community Initiative Status (CIS) Form		Initiative a top 5 need in your CAP?
Planning	1	Initiative Name	Feeding Fannin	
	2	Initiative Year	3	Yes
	3	Problem Identification	TCOG's 2022-25 Community Needs Assessment identified the concentration of poverty in specific geographical areas giving rise to both food deserts and insecurity. This needs also overlaps with childhood poverty, with children especially suffering from hunger.	If Yes, which need?
	4	Goal/Agenda	The Feeding Fannin Food Coalition has identified four food deserts within Fannin county. The towns are: Trenton, Ladonia, Honey Grove and Ivanhoe. The goal of the Coalition is to establish sustainable food projects that supplement existing food programs. Texoma Council of Governments will provide technical assistance with the project.	2
	5	Issue/CSBG Community Domains	CNPI5 Health & Social/Behavioral	
	6	Ultimate Expected Outcome	CNPI 5d Number of accessible and affordable healthy food resources created in the identified community.	
	7	Identified Community	County	
	8	Expected Duration	3 Years	
	9	Partnership Type	CAA is one of multiple active investors and partners	
	10	Partners	Feeding Fannin Organization and Texoma Coucil of Governments	
	11	Strategy(ies)	STR 5e	
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		
				Percent Achieved

Community Initiative Status (CIS) Form #3

9/19/2023

Subrecipient:		Texoma Council of Governments		Initiative a top 5 need in your CAP?
CIS 3		Community Initiative Status (CIS) Form		
Planning	1	Initiative Name	One the Road Lending	Yes
	2	Initiative Year	3	
	3	Problem Identification	In the TCOG 2022-25 Community Needs Assessment identified in the top 5 needs in all three counties. The region does not have adequate structural or functual transportation cited on page 33 of the CNA. Working families need reliable and dependable vehicles for basic transportation for getting and maintaining employment, medical appointments and other basic errands.	If Yes, which need?
	4	Goal/Agenda	The goal of the CSBG program is to help clients obtain reliable transportation. TCOG partnered with On the Road Lending to provide low-interest automobile loans to clients that have maintained employment and housing for at least six months. On the Road Lending provides low-interest automobile loans, vehicle selection assistance and financial mentoring. CSBG caseworker will vet and refer clients eligible for the program.	3
	5	Issue/CSBG Community Domains	CNPI3 Infrastructure & Asset Building	
	6	Ultimate Expected Outcome	CNPI 3b.4 Transportation	
	7	Identified Community	Region	
	8	Expected Duration	3 Years	
	9	Partnership Type	CAA is the core organizer of multi-partner Initiative	
	10	Partners	On the Road Lending Program and Texoma Council of Governments	
	Reporting and Achievement of Results	11	Strategy(ies)	STR 7b
12		Progress on Outcomes/Indicators		
13		Impact of Outcomes		
14		Outcomes/Indicators to Report		
15		Final Status		
16		Lessons Learned		Percent Achieved

Community Initiative Status (CIS) Form #4

9/19/2023

Subrecipient:		Texoma Council of Governments		Initiative a top 5 need in your CAP?
CIS 4	Community Initiative Status (CIS) Form			
Planning	1	Initiative Name	Regional Mental Health Initiative	
	2	Initiative Year	2	
	3	Problem Identification	The 2022-25 Community Needs Assessment cited (page 37) the region has a chronic lack of providers, clinicians, mental health provider organizations and pediatricians by the Texoma Behavioral Health Leadership Team.	If Yes, which need?
	4	Goal/Agenda	The goal of the Texoma Behavioral Health Leadership Team is to increase providers and assess to address this need.	
	5	Issue/CSBG Community Domains	CNPI5 Health & Social/Behavioral	
	6	Ultimate Expected Outcome	CNPI 5b Number of accessible and affordable behavioral and mental health assets or resources created in the identified community.	
	7	Identified Community	Region	
	8	Expected Duration	3 Years	
	9	Partnership Type	CAA is one of multiple active investors and partners	
	10	Partners	The Texoma Behavioral Health Leadership Team will identify behavioral health needs for the region and recruit providers. Texoma Council of Governments will have a seat on the Leadership Team to provide technical assistance as needed.	
	11	Strategy(ies)	STR 5a	
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		Percent Achieved

Community Initiative Status (CIS) Form #5

9/19/2023

Subrecipient:		Texoma Council of Governments		Initiative a top 5 need in your CAP?
CIS 5		Community Initiative Status (CIS) Form		
Planning	1	Initiative Name		
	2	Initiative Year		
	3	Problem Identification		If Yes, which need?
	4	Goal/Agenda		
	5	Issue/CSBG Community Domains		
	6	Ultimate Expected Outcome		
	7	Identified Community		
	8	Expected Duration		
	9	Partnership Type		
	10	Partners		
	11	Strategy(ies)		
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		Percent Achieved

Community Initiative Status (CIS) Form #6

9/19/2023

Subrecipient:		Texoma Council of Governments		Initiative a top 5 need in your CAP?
CIS 6		Community Initiative Status (CIS) Form		
Planning	1	Initiative Name		
	2	Initiative Year		
	3	Problem Identification		If Yes, which need?
	4	Goal/Agenda		
	5	Issue/CSBG Community Domains		
	6	Ultimate Expected Outcome		
	7	Identified Community		
	8	Expected Duration		
	9	Partnership Type		
	10	Partners		
	11	Strategy(ies)		
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		
	15	Final Status		
	16	Lessons Learned		Percent Achieved

Community Initiative Status (CIS) Form #7

9/19/2023

Subrecipient:		Texoma Council of Governments		Initiative a top 5 need in your CAP?
CIS 7		Community Initiative Status (CIS) Form		
Planning	1	Initiative Name		
	2	Initiative Year		
	3	Problem Identification		If Yes, which need?
	4	Goal/Agenda		
	5	Issue/CSBG Community Domains		
	6	Ultimate Expected Outcome		
	7	Identified Community		
	8	Expected Duration		
	9	Partnership Type		
	10	Partners		
	11	Strategy(ies)		
Reporting and Achievement of Results	12	Progress on Outcomes/Indicators		
	13	Impact of Outcomes		
	14	Outcomes/Indicators to Report		Percent Achieved
	15	Final Status		
	16	Lessons Learned		

35 NPIs	Community Strategies List	9/19/2023 Select, if used
STR 1	Employment Strategies (STR 1)	
STR 1a	Minimum/Living Wage Campaign	
STR 1b	Job Creation/Employment Generation	
STR 1c	Job Fairs	
STR 1d	Earned Income Tax Credit (EITC) Promotion	
STR 1e	Commercial Space Development	
STR 1f	Employer Education	
STR 1g	Employment Policy Changes	
STR 1h	Employment Legislative Changes	
STR 1i	Other Employment Strategy: (please specify)	
STR 2	Education and Cognitive Development Strategies (STR 2)	
STR 2a	Preschool for All Campaign	
STR 2b	Charter School Development	
STR 2c	After School Enrichment Activities Promotion	
STR 2d	Pre K-College/Community College Support	
STR 2e	Children's Trust Fund Creation	
STR 2f	Scholarship Creation	
STR 2g	Child Tax Credit (CTC) Promotion	
STR 2h	Adoption Child Care Quality Rating	
STR 2i	Adult Education Establishment	
STR 2j	Education and Cognitive Development Policy Changes	
STR 2k	Education and Cognitive Development Legislative Changes	
STR 2l	Other Education and Cognitive Development Strategy: (please specify)	
STR 3	Infrastructure and Asset Building Strategies (STR 3)	
STR 3a	Cultural Asset Creation	
STR 3b	Police/Community Relations Campaign	
STR 3c	Neighborhood Safety Watch Programs	
STR 3d	Anti-Predatory Lending Campaign	
STR 3e	Asset Building and Savings Promotion	
STR 3f	Develop/Build/Rehab Spaces	
STR 3g	Maintain or Host Income Tax Preparation Sites	
STR 3h	Community-Wide Data Collection Systems Development	
STR 3i	Local 211 or Resource/Referral System Development	
STR 3j	Water/Sewer System Development	
STR 3k	Community Financial Institution Creation	
STR 3l	Infrastructure Planning Coalition	
STR 3m	Park or Recreation Creation and Maintenance	
STR 3n	Rehabilitation/Weatherization of Housing Stock	
STR 3o	Community Center/Community Facility Establishment	
STR 3p	Asset Limit Barriers for Benefits Policy Changes	
STR 3q	Infrastructure and Asset Building Policy Changes	
STR 3r	Infrastructure and Asset Building Legislative Changes	
STR 3s	Other Infrastructure and Asset Building Strategy: (please specify)	
STR 4	Housing Strategies (STR 4)	
STR 4a	End Chronic Homelessness Campaign	
STR 4b	New Affordable Single Unit Housing Creation	
STR 4c	New Affordable Multi- Unit Housing Creation (Single Resident Occupancy (SRO), temporary housing, transitional housing)	
STR 4d	Tenants' Rights Campaign	

36 NPIs	Community Strategies List	9/19/2023 Select, if used
STR 4e	New Shelters Creation (including day shelters and domestic violence shelters)	
STR 4f	Housing or Land Trust Creation	
STR 4g	Building Codes Campaign	
STR 4h	Housing Policy Changes	
STR 4i	Housing Legislative Changes	
STR 4j	Other Housing Strategy: (please specify)	
STR 5	Health and Social/Behavioral Strategies (STR 5)	
STR 5a	Health Specific Campaign	
STR 5b	Farmers Market or Community Garden Development	
STR 5c	Grocery Store Development	
STR 5d	Gun Safety/Control Campaign	
STR 5e	Healthy Food Campaign	
STR 5f	Nutrition Education Collaborative	
STR 5g	Food Bank Development	
STR 5h	Domestic Violence Court Development	
STR 5i	Drug Court Development	
STR 5j	Alternative Energy Source Development	
STR 5k	Develop or Maintain a Health Clinic	
STR 5l	Health and Social/Behavioral Development Policy Changes	
STR 5m	Health and Social/Behavioral Development Legislative Changes	
STR 5n	Other Health and Social/Behavioral Development Strategy: (please specify)	
STR 6 G2	Civic Engagement and Community Involvement Strategies- Goal 2 (STR 6)	
STR 6 G2a	Development of Health and Social Service Provider Partnerships	
STR 6 G2b	Recruiting and Coordinating Community Volunteers	
STR 6 G2c	Poverty Simulations	
STR 6 G2d	Attract Capital Investments	
STR 6 G2e	Build/Support Increased Equity	
STR 6 G2f	Equity Awareness Campaign	
STR 6 G2g	Coordinated Community-wide Needs Assessment	
STR 6 G2h	Civic Engagement and Community Involvement in Advocacy Efforts	
STR 6 G2i	Civic Engagement Policy Changes	
STR 6 G2j	Civic Engagement Legislative Changes	
STR 6 G2k	Other Civic Engagement and Community Involvement Strategy: (please specify)	
STR 6 G3	Civic Engagement and Community Involvement Strategies — Goal 3 (STR 6)	
STR 6 G3a	Empowerment of Individuals/Families with Low-Incomes	
STR 6 G3b	Campaign to Ensure Individuals with Low-Incomes are Represented on Local Governing Bodies	
STR 6 G3c	Social Capital Building Campaign for Individuals/Families with Low-Incomes	
STR 6 G3d	Campaign for Volunteer Placement and Coordination	
STR 6 G3e	Civic Engagement Policy Changes	
STR 6 G3f	Civic Engagement Legislative Changes	
STR 6 G3g	Other Civic Engagement and Community Involvement Strategy: (please specify)	
STR 7	Community Support Strategies (STR 7)	
STR 7a	Off-Hours (Non-Traditional Hours) Child Care Development	
STR 7b	Transportation System Development	
STR 7c	Transportation Services Coordination and Support	
STR 7d	Community Support Policy Changes	
STR 7e	Community Support Legislative Changes	
STR 7f	Other Community Support Strategy: (please specify)	

37	9/19/2023		Select, if used
NPIs	Community Strategies List		
STR 8	Emergency Management Strategies (STR 8)		
STR 8a	State or Local Emergency Management Board Enhancement		
STR 8b	Community wide Emergency Disaster Relief Service Creation		
STR 8c	Disaster Preparation Planning		
STR 8d	Emergency Management Policy Changes		
STR 8e	Emergency Management Legislative Changes		
STR 8f	Other Emergency Management Strategy: (please specify)		

Module 3: Community Level

CNPI 1: Employment Indicators

9/19/2023

Subrecipient:	Texoma Council of Governments								
CNPI 1	Counts of Change for Employment Indicators (CNPI 1)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 1a	Number of jobs created to increase opportunities for people with low incomes in the identified community.							0	#DIV/0!
CNPI 1b	Number of job opportunities maintained in the identified community.							0	#DIV/0!
CNPI 1c	Number of "living wage " jobs created in the identified community*.							0	#DIV/0!
CNPI 1d	Number of "living wage" jobs maintained in the identified community*.							0	#DIV/0!
CNPI 1e	Number of jobs created in the identified community with a benefit package.							0	#DIV/0!

CNPI 1	Rates of Change for Employment Indicators (CNPI 1)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 1f	Percent decrease of the unemployment rate.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 1g	Percent decrease of the youth unemployment rate.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 1h	Percent decrease of the underemployment rate.				#DIV/0!		#DIV/0!	#DIV/0!

CNPI 2: Education and Cognitive Development Indicators

Subrecipient:	Texoma Council of Governments								
CNPI 2	Counts of Change for Education and Cognitive Development Indicators (CNPI 2)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 2a	Number of accessible and affordable early childhood or pre-school education assets or resource added to the identified community.							0	#DIV/0!
CNPI 2b	Number of accredited or licensed affordable child care facilities added in the identified community.							0	#DIV/0!
CNPI 2c	Number of new Early Childhood Screenings offered to children (ages 0-5) of families with low-incomes in the identified community.							0	#DIV/0!
CNPI 2d	Number of accessible and affordable education assets or resources added for school age children in the identified community. (e.g., academic, enrichment activities, before/after school care, summer programs)							0	#DIV/0!
CNPI 2e	Number of accessible and affordable post secondary education assets or resources added for newly graduating youth in the identified community. (e.g. college tuition, scholarships, vocational training, etc.)							0	#DIV/0!
CNPI 2f	Number of accessible and affordable basic or secondary education assets or resources added for adults in the identified community. (e.g. literacy, ESL, ABE/GED, etc.)							0	#DIV/0!

CNPI 2	Rates of Change for Education and Cognitive Development Indicators (CNPI 2)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 2g	Percent increase of children in the identified community who are kindergarten ready.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2h	Percent increase of children in the identified community at (or above) the basic reading level.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2i	Percent increase of children in the identified community at (or above) the basic math level.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2j	Percent increase in high school (or high school equivalency) graduation rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2k	Percent increase of the rate of youth in the identified community who attend post-secondary education.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2l	Percent increase of the rate of youth in the identified community who graduate from post-secondary education.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2m	Percent increase of adults in the identified community who attend post-secondary education.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 2n	Percent increase of adults in the identified community who graduate from post-secondary education.				#DIV/0!		#DIV/0!	#DIV/0!

Subrecipient:	Texoma Council of Governments								
CNPI 2o	Percent increase in the adult literacy rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!	

CNPI 3: Infrastructure and Asset Building Indicators

Subrecipient:	Texoma Council of Governments								
CNPI 3	Counts of Change for Infrastructure and Asset Building Indicators (CNPI 3)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 3a	Number of new accessible assets/resources created in the identified community:								
CNPI 3a.1	Commercial							0	#DIV/0!
CNPI 3a.2	Financial							0	#DIV/0!
CNPI 3a.3	Technological/ Communications (e.g. broadband)							0	#DIV/0!
CNPI 3a.4	Transportation							0	#DIV/0!
CNPI 3a.5	Recreational (e.g. parks, gardens, libraries)							0	#DIV/0!
CNPI 3a.6	Other Public Assets/Physical Improvements							0	#DIV/0!
CNPI 3b	Number of existing assets/resources made accessible to the identified community:								
CNPI 3b.1	Commercial							0	#DIV/0!
CNPI 3b.2	Financial							0	#DIV/0!
CNPI 3b.3	Technological/ Communications (e.g. broadband)							0	#DIV/0!
CNPI 3b.4	Transportation	Region	2					0	0%
CNPI 3b.5	Recreational (e.g. parks, gardens, libraries)							0	#DIV/0!
CNPI 3b.6	Other Public Assets/Physical Improvements							0	#DIV/0!

CNPI 3	Rates of Change for Infrastructure and Asset Building Indicators (CNPI 3)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 3c	Percent decrease of abandoned or neglected buildings in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 3d	Percent decrease in emergency response time measured in minutes in the identified community. (EMT, Police, Fire, etc.).				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 3e	Percent decrease of predatory lenders and/or lending practices in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 3f	Percent decrease of environmental threats to households (toxic soil, radon, lead, air quality, quality of drinking water, etc.) in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 3g	Percent increase of transportation services in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

CNPI 4: Housing Indicators

Subrecipient:	Texoma Council of Governments								
CNPI 4	Counts of Change for Housing Indicators (CNPI 4)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 4a	Number of safe and affordable housing units developed in the identified community (e.g. built or set aside units for people with low incomes).							0	#DIV/0!
CNPI 4b	Number of safe and affordable housing units maintained and/or improved through WAP or other rehabilitation efforts in the identified community.	Service Area	200					0	0%
CNPI 4c	Number of shelter beds created in the identified community.							0	#DIV/0!
CNPI 4d	Number of shelter beds maintained in the identified community.							0	#DIV/0!

CNPI 4	Rates of Change for Housing Indicators (CNPI 4)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 4e	Percent decrease in the rate of homelessness in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4f	Percent decrease in the foreclosure rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4g	Percent increase in the rate of home ownership of people with low incomes in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4h	Percent increase of affordable housing in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 4i	Percent increase of shelter beds in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

CNPI 5: Health and Social/Behavioral Indicators

Subrecipient:	Texoma Council of Governments								
CNPI 5	Counts of Change for Health and Social/Behavioral Indicators (CNPI 5)	I.) Identified Community	II.) Target #	1st quarter Results #	2nd quarter Results #	3rd quarter Results #	4th quarter Results #	Cumulative	IV.) Performance target accuracy (% auto calculated)
CNPI 5a	Number of accessible and affordable physical health assets or resources created in the							0	#DIV/0!
CNPI 5b	Number of accessible and affordable behavioral and mental health assets or resources	Region	2					0	0%
CNPI 5c	Number of public safety assets and resources created in the identified community.							0	#DIV/0!
CNPI 5d	Number of accessible and affordable healthy food resources created in the identified	County	2					0	0%
CNPI 5e	Number of activities designed to improve police and community relations within the identified community.							0	#DIV/0!

CNPI 5	Rates of Change for Physical Health, Wellbeing, and Development Indicators (CNPI 5)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 5f	Percent decrease in infant mortality rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5g	Percent decrease in childhood obesity rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5h	Percent decrease in adult obesity rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5i	Percent increase in child immunization rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5j	Percent decrease in uninsured families in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5	Rates of Change for Behavioral and Mental Health, Emotional Wellbeing, and Development Indicators (CNPI 5)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 5k	Percent decrease in the teen pregnancy rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5l	Percent decrease in unplanned pregnancies in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5m	Percent decrease in substance abuse rate in the identified community.(e.g. cigarettes, prescription drugs, narcotics, alcohol).				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5n	Percent decrease in domestic violence rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5o	Percent decrease in the child abuse rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5p	Percent decrease in the child neglect rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5q	Percent decrease in the elder abuse rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 5r	Percent decrease in the elder neglect rate in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

CNPI 5: Health and Social/Behavioral Indicators

Subrecipient:	Texoma Council of Governments							
			II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performanc e target accuracy (% auto calculated)
CNPI 5	Rates of Change for Public Safety Indicators (CNPI 5)		I.) Identified Community					
CNPI 5s	Percent decrease in recidivism rate in the identified community.					#DIV/0!		#DIV/0!
CNPI 5t	Percent decrease in non-violent crime rate in the identified community.					#DIV/0!		#DIV/0!
CNPI 5u	Percent decrease in violent crime rate in the identified community.					#DIV/0!		#DIV/0!
CNPI 5v	Percent decrease in teens involved with the juvenile court system in the identified community.					#DIV/0!		#DIV/0!

CNPI 6: Civic Engagement and Community Involvement Indicators

Subrecipient:	Texoma Council of Governments							
CNPI 6	Rates of Change for Civic Engagement and Community Involvement Indicators Goal 2 (CNPI 6)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 6 G2a	Percent increase of donated time to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6 G2b	Percent increase of donated resources to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6 G2c	Percent increase of people participating in public hearings, policy forums, community planning, or other advisory boards related to the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6	Rates of Change for Civic Engagement and Community Involvement Indicators Goal 3 (CNPI 6)	I.) Identified Community	II.) Baseline existing starting point used for comparisons (%)	III.) Target (%)	IV.) Expected % change from baseline (Target % auto calculated)	V.) Actual Results (%)	VI.) Actual % change from baseline (% auto calculated)	VII.) Performance target accuracy (% auto calculated)
CNPI 6 G3a	Percent increase of people with low incomes who support the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.				#DIV/0!		#DIV/0!	#DIV/0!
CNPI 6 G3b	Percent increase of people with low incomes who acquire and maintain leadership roles with the CSBG Eligible Entity or other organizations within the identified community.				#DIV/0!		#DIV/0!	#DIV/0!

<i>Subrecipient:</i>	Texoma Council of Governments	Program Year:	2024
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Outcomes			
FNPI 1	Employment Outcomes	Identify Need	Target
FNPI 1a	The number of unemployed youth who obtained employment to gain skills or income.		
FNPI 1b	The number of unemployed adults who obtained employment (up to a living wage).	Other	9
FNPI 1c	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	Other	9
FNPI 1e	The number of unemployed adults who obtained employment (with a living wage or higher).		
FNPI 1f	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).		
FNPI 1h	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.		
FNPI 1h.1	Of the above, the number of employed participants who Increased income from employment through wage or salary amount increase.		
FNPI 1h.2	Of the above, the number of employed participants who increased income from employment through hours worked increase.		
FNPI 1h.3	Of the above, the number of employed participants who increased benefits related to employment.		
FNPI 1z.1	The number of unduplicated persons who achieved a household income above 125% transitioning to self-sufficiency	Other	9

Services			
SRV 1	Employment Services	Identify Need	Estimate
SRV 1a-f	Skills Training and Opportunities for Experience		
SRV 1a	Vocational Training	Other	9
SRV 1b	On-the-Job and other Work Experience		
SRV 1c	Youth Summer Work Placements		
SRV 1d	Apprenticeship/Internship		
SRV 1e	Self-Employment Skills Training		
SRV 1f	Job Readiness Training		
SRV 1g-h	Career Counseling		
SRV 1g	Workshops		
SRV 1h	Coaching		
SRV 1i-n	Job Search		
SRV 1i	Coaching		
SRV 1j	Resume Development		
SRV 1k	Interview Skills Training		
SRV 1l	Job Referrals		
SRV 1m	Job Placements	Other	9
SRV 1n	Pre-employment physicals, background checks, etc.		
SRV 1o-p	Post Employment Supports		
SRV 1o	Coaching		
SRV 1p	Interactions with employers		
SRV 1q	Employment Supplies		
SRV 1q	Employment Supplies	Other	9

Outcomes	
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FNPI 2	Education and Cognitive Development Outcomes	Identify Need	Target	SRV 2
FNPI 2a	The number of children (0 to 5) who demonstrated improved emergent literacy skills.			SRV 2a-j
FNPI 2b	The number of children (0 to 5) who demonstrated skills for school readiness.			SRV 2a
FNPI 2c	The number of children and youth who demonstrated improved positive approaches toward learning, including			SRV 2b
FNPI 2c.1	Early Childhood Education (ages 0-5)			SRV 2c
FNPI 2c.2	1st grade-8th grade			SRV 2d
FNPI 2c.3	9th grade-12th grade			SRV 2e
FNPI 2d	The number of children and youth who are achieving at basic grade level (academic, social,			SRV 2f
FNPI 2d.1	Early Childhood Education (ages 0-5)			SRV 2g
FNPI 2d.2	1st grade-8th grade			SRV 2h
FNPI 2d.3	9th grade-12th grade			SRV 2i
FNPI 2e	The number of parents/caregivers who improved their home environments.			SRV 2j
FNPI 2f	The number of adults who demonstrated improved basic education.			SRV 2k
FNPI 2g	The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.			SRV 2k
FNPI 2h	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	Other	15	SRV 2l-q
FNPI 2i	The number of individuals who obtained an Associate's degree.	Other	1	SRV 2l
FNPI 2j	The number of individuals who obtained a Bachelor's degree.	Other	1	SRV 2m
				SRV 2n
				SRV 2o
				SRV 2p
				SRV 2q
				SRV 2r-z
				SRV 2r
				SRV 2s
				SRV 2t
				SRV 2u
				SRV 2v
				SRV 2w
				SRV 2x
				SRV 2y
				SRV 2z
				SRV 2aa
				SRV 2aa
				SRV 2bb
				SRV 2bb
				SRV 2cc
				SRV 2cc

Education and Cognitive Development Services	Identify Need	Estimate
Child/Young Adult Education Programs		
Early Head Start		
Head Start		
Other Early-Childhood (0-5 yr. old) Education		
K-12 Education		
K-12 Support Services		
Financial Literacy Education		
Literacy/English Language Education		
College-Readiness Preparation/Support		
Other Post Secondary Preparation		
Other Post Secondary Support		
School Supplies		
School Supplies		9
Extra-curricular Programs		
Before and After School Activities		
Summer Youth Recreational Activities		
Summer Education Programs		
Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)		
Mentoring		
Leadership Training		
Adult Education Programs		
Adult Literacy Classes		
English Language Classes		
Basic Education Classes		
High School Equivalency Classes		
Leadership Training		
Parenting Supports (may be a part of the early childhood programs identified above)		
Applied Technology Classes		
Post-Secondary Education Preparation	Other	2
Financial Literacy Education		
Post-Secondary Education Supports		
College applications, text books, computers, etc.		
Financial Aid Assistance		
Scholarships		
Home Visits		
Home Visits		

Outcomes	
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FNPI 3	Income and Asset Building Outcomes	Identify Need	Target	SRV 3
FNPI 3a	The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.			SRV 3a-f
FNPI 3b	The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.			SRV 3a
FNPI 3c	The number of individuals who opened a savings account or IDA.			SRV 3b
FNPI 3d	The number of individuals who increased their savings.			SRV 3c
FNPI 3e	The number of individuals who used their savings to purchase an asset.			SRV 3d
FNPI 3e.1	Of the above, the number of individuals who purchased a home.			SRV 3e
FNPI 3f	The number of individuals who improved their credit scores.			SRV 3f
FNPI 3g	The number of individuals who increased their net worth.			SRV 3g-l
FNPI 3h	The number of individuals engaged with the Community Action Agency who report improved financial well-being.			SRV 3g
				SRV 3h
				SRV 3i
				SRV 3j
				SRV 3k
				SRV 3l
				SRV 3m-r
				SRV 3m
				SRV 3n
				SRV 3o
				SRV 3p
				SRV 3q
				SRV 3r

Income and Asset Building Services	Identify Need	Estimate
Training and Counseling Services		
Financial Capability Skills Training		
Financial Coaching/Counseling		
Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)		
First-time Homebuyer Counseling		
Foreclosure Prevention Counseling		
Small Business Start-Up and Development Counseling Sessions/Classes		
Benefit Coordination and Advocacy		
Child Support Payments		
Health Insurance		
Social Security/SSI Payments		
Veteran's Benefits		
TANF Benefits		
SNAP Benefits		
Asset Building		
Saving Accounts/IDAs and other asset building accounts		
Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)		
VITA, EITC, or Other Tax Preparation programs		
Loans And Grants		
Micro-loans		
Business incubator/business development loans		

Outcomes	
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FNPI 4	Housing Outcomes	Identify Need	Target	SRV 4
FNPI 4a	The number of households experiencing homelessness who obtained safe temporary shelter.			SRV 4a-e
FNPI 4b	The number of households who obtained safe and affordable housing.	Other	50	SRV 4a
FNPI 4c	The number of households who maintained safe and affordable housing for 90 days.			SRV 4b
FNPI 4d	The number of households who maintained safe and affordable housing for 180 days.			SRV 4c
FNPI 4e	The number of households who avoided eviction.	Other	30	SRV 4d
FNPI 4f	The number of households who avoided foreclosure.	Other	3	SRV 4e
FNPI 4g	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.).	Other	175	SRV 4f-h
FNPI 4h	The number of households with improved energy efficiency and/or energy burden reduction in their homes.	Other	175	SRV 4f
				SRV 4g
				SRV 4h
				SRV 4i-l
				SRV 4i
				SRV 4j
				SRV 4k
				SRV 4l
				SRV 4m-p
				SRV 4m
				SRV 4n
				SRV 4o
				SRV 4p
				SRV 4q
				SRV 4q
				SRV 4r-t
				SRV 4r
				SRV 4s
				SRV 4t
				SRV 4u-4v
				SRV 4u
				SRV 4v
				SRV 4w

Services

Housing Services	Identify Need	Estimate
Housing Payment Assistance		
Financial Capability Skill Training		
Financial Coaching/Counseling		
Rent Payments (includes Emergency Rent Payments)	Other	30
Deposit Payments		
Mortgage Payments (includes Emergency Mortgage Payments)	Other	3
Eviction Prevention Services		
Eviction Counseling		
Landlord/Tenant Mediations		
Landlord/Tenant Rights Education		
Utility Payment Assistance		
Utility Payments (LIHEAP-includes Emergency Utility Payments)	Other	7500
Utility Deposits		
Utility Arrears Payments		
Level Billing Assistance		
Housing Placement/Rapid Re-housing		
Temporary Housing Placement (includes Emergency Shelters)		
Transitional Housing Placements		
Permanent Housing Placements	Other	50
Rental Counseling		
Housing Maintenance & Improvements		
Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)		
Weatherization Services		
Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)		
Healthy Homes Services (e.g. reduction or	Other	175
Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	Other	175
Water Services		
Water/Waste Water Services	Other	500
Multiple Services		
Other Water Services		

Outcomes	
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FNPI 5	Health and Social/Behavioral Development Outcomes	Identify Need	Target	SRV 5
FNPI 5a	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).			SRV 5a-j
FNPI 5b	The number of individuals who demonstrated improved physical health and well-being.			SRV 5a
FNPI 5c	The number of individuals who demonstrated improved mental and behavioral health and well-being.			SRV 5b
FNPI 5d	The number of individuals who improved skills related to the adult role of parents/caregivers.			SRV 5c
FNPI 5e	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.			SRV 5d
FNPI 5f	The number of seniors (65+) who maintained an independent living situation.			SRV 5e
FNPI 5g	The number of individuals with disabilities who maintained an independent living situation.			SRV 5f
FNPI 5h	The number of individuals with chronic illness who maintained an independent living situation.			SRV 5g
FNPI 5i	The number of individuals with no recidivating event for six months.			SRV 5h
FNPI 5i.1	Youth (ages 14-17)			SRV 5i
FNPI 5i.2	Adults (ages 18+)			SRV 5j
				SRV 5k-o
				SRV 5k
				SRV 5l
				SRV 5m
				SRV 5n
				SRV 5o
				SRV 5p-q
				SRV 5p
				SRV 5q
				SRV 5r-x
				SRV 5r
				SRV 5s
				SRV 5t
				SRV 5u
				SRV 5v
				SRV 5w
				SRV 5x
				SRV 5y-aa
				SRV 5y
				SRV 5z
				SRV 5aa
				SRV 5bb-ee
				SRV 5bb
				SRV 5cc
				SRV 5dd
				SRV 5ee
				SRV 5ff-jj
				SRV 5ff
				SRV 5gg
				SRV 5hh
				SRV 5ii
				SRV 5jj
				SRV 5kk-mm
				SRV 5kk
				SRV 5ll
				SRV 5mm
				SRV 5nn-oo
				SRV 5nn
				SRV 5oo

Services

Health & Social/Behavioral Development Services	Identify Need	Estimate
Health Services, Screening and Assessments		
Immunizations		
Physicals		
Developmental Delay Screening		
Vision Screening		
Prescription Payments		
Doctor Visit Payments		
Maternal/Child Health		
Nursing Care Sessions		
In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)		
Health Insurance Options Counseling		
Reproductive Health Services		
Coaching Sessions		
Family Planning Classes		
Contraceptives		
STI/HIV Prevention Counseling Sessions		
STI/HIV Screenings		
Wellness Education		
Wellness Classes (stress reduction, medication management, mindfulness, etc.)		
Exercise/Fitness		
Mental/Behavioral Health		
Detoxification Sessions		
Substance Abuse Screenings		
Substance Abuse Counseling		
Mental Health Assessments		
Mental Health Counseling		
Crisis Response/Call-In Responses		
Domestic Violence Programs		
Support Groups		
Substance Abuse Support Group Meetings		
Domestic Violence Support Group Meetings		
Mental Health Support Group Meeting		
Dental Services, Screenings and Exams		
Adult Dental Screening/Exams		
Adult Dental Services (including Emergency Dental Procedures)		
Child Dental Screenings/Exams		
Child Dental Services (including Emergency Dental Procedures)		
Nutrition and Food/Meals		
Skills Classes (Gardening, Cooking, Nutrition)		
Community Gardening Activities		
Incentives (e.g. gift card for food preparation, rewards for participation, etc.)		
Prepared Meals		
Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)		
Family Skills Development		
Family Mentoring Sessions		
Life Skills Coaching Sessions		
Parenting Classes		
Emergency Hygiene Assistance		
Kits/boxes		
Hygiene Facility Utilizations (e.g. showers, toilets, sinks)		

Outcomes				
FNPI 6	Civic Engagement and Community Involvement Outcomes	Identify Need	Target	SRV 6
FNPI 6a	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	Other	75	SRV 6a
FNPI 6a.1	Of the above, the number of Community Action program participants who improved their leadership skills.			SRV 6b
FNPI 6a.2	Of the above, the number of Community Action program participants who improved their social networks.			SRV 6c
FNPI 6a.3	Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.			SRV 6d
				SRV 6e
				SRV 6f

Services		
Civic Engagement and Community Involvement Services	Identify Need	Estimate
Voter Education and Access		
Leadership Training		5
Tri-partite Board Membership	Other	9
Citizenship Classes		
Getting Ahead Classes	Other	60
Volunteer Training		

Outcomes				
FNPI 7	Outcomes Across Multiple Domains	Identify Need	Target	SRV 7
FNPI 7a	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	Other	200	SRV 7a
				SRV 7a
				SRV 7b
				SRV 7b
				SRV 7c
				SRV 7c
				SRV 7d
				SRV 7d
				SRV 7e-f
				SRV 7e
				SRV 7f
				SRV 7g
				SRV 7g
				SRV 7h-j
				SRV 7h
				SRV 7i
				SRV 7j
				SRV 7k
				SRV 7k
				SRV 7l
				SRV 7l
				SRV 7m
				SRV 7m
				SRV 7n
				SRV 7n
				SRV 7o
				SRV 7o

Services		
Services Supporting Multiple Domains	Identity Need	Estimate
Case Management		
Case Management	Other	9
Eligibility Determinations		
Eligibility Determinations	Other	10000
Referrals		
Referrals	Other	50
Transportation Services		
Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	Other	10
Childcare		
Child Care subsidies		
Child Care payments		
Eldercare		
Day Centers		
Identification Documents		
Birth Certificate	Other	5
Social Security Card		
Driver's License	Other	5
Re-Entry Services		
Criminal Record Expungements		
Immigration Support Services		
Immigration Support Services		
Legal Assistance (includes emergency legal assistance)		
Legal Assistance		
Emergency Clothing Assistance		
Emergency Clothing Assistance		
Mediation/Customer Advocacy Interventions		
Mediation/Customer Advocacy Interventions		

Module 2, Section B: CSBG Eligible Entity Capacity Building Data Entry Form	
B.2	Hours of Agency Capacity Building (e.g. training, planning, assessment):
B.2a	Hours of Board Members in capacity building activities
B.2b	Hours of Agency Staff in capacity building activities
B.3	Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising):
B.3a	Total number of volunteer hours donated to the agency
B.3a.1	Of the above, the total number of volunteer hours donated by individuals with low-
B.4	The number of staff who hold certifications that increase agency capacity to achieve community outcomes, as measured by one or more of the following:
B.4a	Number of Nationally Certified ROMA Trainers
B.4b	Number of Nationally Certified ROMA Implementers
B.4c	Number of Certified Community Action Professionals (CCAP)
B.4d	Number of Staff with a child development certification
B.4e	Number of Staff with a family development certification
B.4f	Number of Pathways Reviewers
B.4g	Number of Staff with Home Energy Professional Certifications
B.4g.1	Number of Energy Auditors
B.4g.2	Number of Retrofit Installer Technicians
B.4g.3	Number of Crew Leaders
B.4g.4	Number of Quality Control Inspectors (QCI)
B.4h	Number of LEED Risk Certified assessors
B.4i	Number of Building Performance Institute (BPI) certified professionals
B.4j	Number of Classroom Assessment Scoring System (CLASS) certified professionals
B.4k	Number of Certified Housing Quality Standards (HQS) Inspectors
B.4l	Number of American Institute of Certified Planners (AICP)
B.4m	Other (<i>Please specify others below</i>):
B.5	Number of organizations, both public and private, that the CSBG Eligible Entity acts with to expand resources and opportunities in order to achieve family and community outcomes:
B.5a	Non-Profit
B.5b	Faith Based
B.5c	Local Government
B.5d	State Government
B.5e	Federal Government
B.5f	For-Profit Business or Corporation
B.5g	Consortiums/Collaborations
B.5h	School Districts
B.5i	Institutions of Post-Secondary Education/Training
B.5j	Financial/Banking Institutions
B.5k	Health Service Organizations
B.5l	Statewide Associations or Collaborations

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County Served	Organization Name (Do not include Subrecipient)	Address	City/Town	Zip
Cooke	Workforce Solutions of Texoma	1311 N Grand Ave, STE 200	Gainesville	76240
Cooke	Goodwill Industries of NE Texas	2206 E Lamar	Sherman	75090
Cooke	North Central Texas College	1525 W California	Gainesville	76240
Cooke	Gainesville Housing Authority	715 E California	Gainesville	76240
Cooke	VISTO	1305 N Culbertson	Gainesville	76240
Cooke	Office of Attorney General Child Support Division	1808 Cornell Ln	Denton	76201
Cooke	North Texas Medical Center	1900 Hospital Blvd	Gainesville	76240
Cooke	Texas Department of State Health Services	1714 Justice Center Blvd	Gainesville	76240
Cooke	Community Resource Cood Group	311 S Weaver	Gainesville	76240
Cooke	Abigail's Arms	1600 Aspen	Gainesville	76240
Cooke	Child Advocacy Center	301 W Broadway	Gainesville	76240
Cooke	Texoma Community Health Center	301 N Grand Ave	Gainesville	76240
Cooke	Child and Adult Protective Services	1714 Justice Center Blvd	Gainesville	76240
Cooke	Texoma Area Paratransit System	6104 Texoma Parkway	Sherman	75090
Cooke	Legal Aid of Northwest Texas	2220 San Jacinto Blvd, STE 205	Denton	76205
Fannin	Workforce Solutions of Texoma	1205 E Sam Rayburn	Bonham	75418
Fannin	Goodwill Industries of NE Texas	2206 E Lamar	Sherman	75090
Fannin	Texoma Housing Partners	806 W 16th St	Bonham	75090

Fannin	Texas Department of State Health Services	1714 Justice Center Blvd	Gainesville	76240
Fannin	Texoma Community Health Center	1221 E 6th St	Bonham	75418
Fannin	Feeding Fannin Coalition	118 E Sam Rayburn	Bonham	75418
Fannin	Fannin County Community Ministries	1022 FM 273	Bonham	75418
Fannin	Manna House	914 S 5th St	Bonham	75418
Fannin	Salvation Army	301 E 5th St	Bonham	75418
Fannin	Getting Ahead Fannin Co	801 Star St	Bonham	75418
Fannin	Fannin Literacy Council	806 W 16th St	Bonham	75418
Fannin	Fannin County Family Crisis Center	1205 Albert Broadfoot	Bonham	75418
Fannin	Community Resource Cood Group	1205 A. E Sam Rayburn	Bonham	75418
Fannin	Office of Attorney General Child Support Division	2020 G Ave #1004	Plano	75074
Fannin	TMC Bonham Hospital	504 Liscomb St	Bonham	75418
Fannin	Bonham VA Hospital	1201 E 9th St	Bonham	75418
Fannin	Child and Adult Protective Services	1205 E Sam Rayburn	Bonham	75418
Fannin	Open Arms Shelter	1205 Albert Broadfoot	Bonham	75418
Fannin	Legal Aid of Northwest Texas	901 N McDonald St, STE 2	McKinney	75069
Grayson	Goodwill Industries of NE Texas	2206 E Lamar	Sherman	75090
Grayson	Grayson College	6101 Grayson Dr	Denison	75020
Grayson	Sherman Housing Authority	2001 N Hoard	Sherman	75090
Grayson	Denison Housing Authority	200 Mauk Circle	Denison	75020
Grayson	Grayson Housing Authority	1708 W Housint	Sherman	75090
Grayson	Texoma Housing Partners	806 W 16th St	Bonham	75090

Grayson	Texoma Family Shelter	331 W Morton St	Denison	75020
Grayson	Salvation Army	5700 Texoma Pkwy	Sherman	75090
Grayson	Grand Central Station	619 E Houston	Sherman	75090
Grayson	St Lukes Food Pantry	306 N Fannin	Denison	75020
Grayson	Denison Helping Hands	418 W Chestnut	Denison	75020
Grayson	Texoma Community Health Center	315 W McLain	Sherman	75090
Grayson	Grayson County Health Department	515 N Walnut	Sherman	75090
Grayson	Grayson County Health Clinic	809 Gallagher	Sherman	75090
Grayson	Child and Family Guidance Center	804 E Pecan Grove Rd	Sherman	75090
Grayson	Texoma Medical Center	5016 S US Hwy 75	Denison	75020
Grayson	Wilson N Jones Hospital	500 N. Highland	Sherman	75090
Grayson	Community Resource Cood Group	1205 A. E Sam Rayburn	Bonham	75418
Grayson	Tri County Social Services	1117 Gallagher Dr	Sherman	75090
Grayson	Homeless Coalition	5700 Texoma Pkwy	Sherman	75090
Grayson	Office of Attorney General Child Support Division	200 N Travis	Sherman	75090
Grayson	Child and Adult Protective Services	2607 N Loy Lake Rd	Shermn	75090
Grayson	Legal Aid of Northwest Texas	901 N McDonald St, STE 2	McKinney	75069
Grayson	Children's Advocacy Center	910 E Cottenwood Rd	Sherman	75090
Grayson	Family Promise	901 E Houston St, STE 100	Sherman	75090
Grayson	Lone Star Phlebotomy	3902 Texoma Parkway	Sherman	75090
Grayson	Center for Workplace Learning	6101 Grayson Dr	Denison	75020

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Phone	Contact Person	Email	Website
940-665-1121	Cheryl Gomez	Cheryl.Gomez@wfstexoma.org	www.workforcesolutionstexoma.com
903-893-3145	Wendy Brown	contact@goodwillnorthtexas.org	Goodwill Industries of Northeast Texas (goodwillnorthtexas.org)
940-668-3300	Yvonne Sandmann	ysandmann@nctc.edu	North Central Texas College (nctc.edu)
940-665-1747	Betty Pratt	betty@gainesvilletxhousingauthority.com	http://gainesvilletxhousingauthority.com/
940-668-6403	Rebekka Jones	ed@vistohelps.com	https://www.vistohelps.com/
800-252-8014			
940-665-1751	Tom Sledge		https://ntmconline.net/
940-665-9315			https://dshs.texas.gov/region2-3/clinics/ClinicsReg3.shtm
940-612-4434	Anna Husfeld	Anna.Husfeld@dfps.state.tx.us	https://crcg.hhs.texas.gov/
940-665-2873	Ginger Johnson	info@abigailsarms.org	https://abigailsarms.org/
940-665-2873	Barbara Epting	info@abigailsarms.org	https://abigailsarms.org/how-we-help/child-advocacy-center/
940-612-1389	Diana Cantu	dcantu@texomacc.org	https://www.texomacc.org/
940-665-9315	Anna Husfeld	Anna.Husfeld@dfps.state.tx.us	http://www.dfps.state.tx.us/
903-357-5714	Shellie White	shellie.white@transdev.com	https://tapsbus.com/
940-383-1407	Emily Weiskopfe	weiskopfe@lanwt.org	https://internet.lanwt.org/locations/denton
903-640-0222	Julie Craig	Julie.Craig@wfstexoma.org	www.workforcesolutionstexoma.com
903-893-3145	Wendy Brown	contact@goodwillnorthtexas.org	Goodwill Industries of Northeast Texas (goodwillnorthtexas.org)
903-583-1264	Allison Minton	aminton@texomahousing.org	https://www.texomahousing.org/index.php

940-665-9315			https://dshs.texas.gov/region-2-3/clinics/ClinicsReg3.shtm
903-583-8583	Diana Cantu	dcantu@texomacc.org	https://www.texomacc.org/
903-583-3663	Tere Curtis	terefcfc@frontier.com	https://feedingfannin.com/
903-583-3663		fccm2012@gmail.com	https://feedingfannin.com/
903-227-3458		mannahousebonham@yahoo.com	https://www.cbcbonham.org/
903-583-2141	Mike Bankston		http://www.bonhampd.com/
903-583-0180	Cynthia Godbey	cynthiagodbey@gmail.com	
903-640-3850	Lou Ann Taylor	ltaylor@texomahousing.org	https://www.texomahousing.org/
903-583-7694	Carol Pillars	crisiscarol@hotmail.com	https://fccrisiscenter.org/
903-486-9233	Bill Barber	bill.barber@dshs.state.tx.us	https://crcg.hhs.texas.gov/
469-241-6500			https://www.texasattorneygeneral.gov/child-support
903-583-8585			https://tmcbonham.com/
903-583-2111			https://www.northtexas.va.gov/
903-583-5535			http://www.dfps.state.tx.us/Contact_Us/locations.asp?r=3
903-449-4451	Mark Sanderson	openarmsfc@gmail.com	https://www.oashelter.com/
972-542-9405	Emily Weiskopfe	weiskopfe@lanwt.org	https://internet.lanwt.org/en-us
903-893-3145	Wendy Brown	contact@goodwillnorthtexas.org	Goodwill Industries of Northeast Texas (goodwillnorthtexas.org)
903-465-6030	Jeremy McMillian	president@grayson.edu	https://www.grayson.edu/
903-893-3139			https://www.shermanha.com/
903-463-1783	Greg Smith	gsmith@cityofdenison.com	https://www.cityofdenison.com/
903-892-8717		hc@gcha.net	http://www.gcha.net/
903-583-1264	Allison Minton	aminton@texomahousing.org	https://www.texomahousing.org/index.php

903-465-6041		director@gcshelter.com	https://texomafamilyshester.com/
903-868-9602	BK Schlesinger	BK.Schlesinger@uss.salvationarmy.org	https://www.salvationarmytexas.org/sherman/
903-957-0264	Wendy Velloitti	grandcentralexedir@gceci.sp.com	https://grandcentralsherman.com/
903-465-2630	Trish McElvy	trenmac3@gmail.com	
903-465-5101	Tammy Overturf	denhelpinghands@aol.com	
903-957-4701	Diana Cantu	dcantu@texomacc.org	https://www.texomacc.org/
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903-357-5396	Nanette Pinckney		http://www.graysonclinic.com/
903-893-7768	Tiffany Dancer	Tdancer@cfgcenter.org	https://cfgcenter.org/
903-416-4000			https://www.texomamedicalcenter.net/
903-870-4611			https://www.wnj.org/Home
903-486-9233	Bill Barber	bill.barber@dshs.state.tx.us	https://crcg.hhs.texas.gov/
903-893-2161 X3591	Bobbie McDonald	bmcdonald@tcog.com	www.tcog.com
903-868-9602	Major Tex Ellis	tellis@uss.salvationarmy.org	https://www.salvationarmytexas.org/sherman/
800-252-8014			https://csapps.oag.texas.gov/locations/offices
903-892-0580			http://www.dfps.state.tx.us/ContactUs/locations.asp?r=3
972-542-9405	Charlotte Key	keyc@lanwt.org	https://internet.lanwt.org/en-us
	Britney Barker		https://cacgc.org/
903-771-0322	Leigh Walker	director@familypromisegraysen.org	https://www.familypromisegraysen.org/
682-503-1890	Birchie Stillwagoner		http://www.lonestarphleboto.my.com/welcome.html
903-463-8765	Djuna Forrester	forresterd@grayson.edu	https://www.cwlgcc.org/contact/

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Subrecipient:**Texoma Council of Governments****Date of Public Hearing:**

21-Sep-23

Program Year:

2024

Texoma Council of
Governments

held a public hearing, on the date listed above, where the proposed estimated **CSBG Budget** was distributed and public comment was solicited. The proposed Budget aligns with the Community Action Plan and is in accordance with the Community Services Block Grant Act.

Signature of the Executive Director

Date