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Meeting ID: 885 7754 2867

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346 248 7799

- A. Call to Order & Declaration of a Quorum (OS 5.5)
- B. Welcome New Members
Wendy Vellotti – Sherman ISD Trustee, Grayson County
Marsha Gaddis – Getting Ahead Graduate, Grayson County
Lani Johnson – Private Citizen, Fannin County
Tracey Fleniken – North Texas Central College, Cooke County
- C. Action Items
1. Approval of Minutes: February 21, 2023, **page 2**
2. Election of Chair person
- D. Director's Program Report
1. Program Reports, **page 8**
 - Weatherization
 - Utility Assistance
 - Community Services Block Grant
2. Financial Report, **page 11**
- E. Announcements
- F. Remaining meeting dates
Tuesday, June 20, 2023
Tuesday, August 15, 2023
Tuesday, October 17, 2023
Tuesday, December 19, 2023 (if needed)
- G. Adjourn

KEY: OS refers to Organizational Standards and are required of sub-recipients that receive Community Service Block Grant funds.

*Please note that pursuant to Section 551.127 of the Texas Government Code, a videoconference/Zoom option will be available. **IMPORTANT:** Under the provisions of Section 551.127, Community Services Advisory Council members (and TCOG staff) may participate remotely by means of videoconference call **ONLY** if the **video AND audio** of the member's participation is broadcast live at the meeting. Therefore, any council member (and TCOG staff) participating in the meeting via Zoom **MUST** have and **MUST** maintain **both audio and video** capabilities for the entire duration of the meeting. Any disruption to either at any point during the meeting will result in that Member being considered absent from that portion of the meeting. The above agenda is posted at www.tcog.com as well as the Texoma Council of Governments offices in a place readily accessible to the public on April 13, 2023.

BOARD MEETING MINUTES		DATE: FEBRUARY 21, 2023		
MEETING CALLED TO ORDER BY:	Tiffany Dancer called the meeting to order at 10:00am.			
TYPE OF MEETING	Regular	QUORUM MET:	Yes	
BOARD MEMBER ATTENDEES	Private Sector: Julie Craig, Tiffany Dancer Poverty Sector: Kim Starrett Public Sector: David Turner, Tim LaVergne II			
BOARD MEMBERS ABSENT				
STAFF ATTENDEES	Judy Fullylove, Energy Services Director Bobbie McDonald, CSBG Caseworker			
GUEST ATTENDEES				
Agenda Topics				
TOPIC 1:	Approval of Minutes from October 18, 2022	PRESENTER	Tiffany Dancer, Chair	
DISCUSSION	The Chair asked for council members to review minutes for corrections.			
CONCLUSIONS	There were no corrections presented by council members. The Chair asked for a motion to approve the minutes as presented.			
ACTION	PERSON RESPONSIBLE	OUTCOME		
A motion was made to approve the minutes from October 18, 2022.	Kimberly Starrett	YEA: 5	NAY: 0	ABSTAIN: 0
The motion was seconded.	David Turner			
TOPIC 2:	Approve Candidates for Advisory Council	PRESENTER	Tiffany Dancer, Chair and Judy Fullylove, Energy Services Director	
DISCUSSION	The Community Services Advisory Council has received several Applications of Interest for new members. Presented for consideration were Wendy Vellotti, Tracy Fleniken, and Lani Johnston.			
CONCLUSIONS	A discussion took place noting that, if approved, Ms. Vellotti would represent the Public Sector as a Sherman ISD Trustee, Tracey Fleniken (from NCTC) and Lani Johnston (citizen) would represent the Private Sector.			
ACTION	PERSON RESPONSIBLE	OUTCOME		
A motion was made to approve Wendy Vellotti. The motion was seconded.	David Turner Julie Craig	Yea: 5	Nay: 0	Abstain: 0
A motion was made to approve Tracy Fleniken. The motion was seconded.	David Turner Kimberly Starrett			
A motion was made to approve Lani Johnston. The motion was seconded.	David Turner Julie Craig			
TOPIC 3:	Proposed meeting dates for 2023	PRESENTER	Judy Fullylove, Energy Services Director	
DISCUSSION	Mandated to have five (5) meetings in a year, that is why December is noted "if needed". David Turner to rotate off in August. Ms. Fullylove will update the roster and send out to members with their end/start dates.			
CONCLUSIONS	No changes to the meeting dates presented. The Chair asked for a motion to approve the 2023 meeting dates as presented.			
ACTION	PERSON RESPONSIBLE	OUTCOME		
A motion was made to approve the 2023 meeting dates.	Julie Craig	Yea: 5	Nay: 0	Abstain: 0
The motion was seconded.	Tim LaVergne			
		4/13 Page 2		

BOARD MEETING MINUTES		DATE: FEBRUARY 21, 2023		
MEETING CALLED TO ORDER BY:		Tiffany Dancer called the meeting to order at 10:00am.		
TOPIC 4:	Approve Poverty Sector Representative for Grayson County	PRESENTER	Judy Fullylove, Energy Services Director	
DISCUSSION	Ms. Fullylove reported that the person elected to represent the public sector for Grayson Co in December was not able to fulfil the commitment after all. David Turner pointed out that the remaining candidates nominated were in a three-way tie. Turner said that although Fullylove attended the election that she did not cast a vote. He stated the tie could be broken by Ms. Fullylove casting a vote at this meeting and break the tie, this would be in keeping with Roberts Rules of Order. Fullylove cast a vote for Marsha Gaddis. Fullylove explained that Ms. Gaddis was a consumer of social services unlike the other candidates all of whom worked for social service agencies.			
CONCLUSIONS	Ms. Fullylove nominated/voted for Marsha Gaddis, a Getting Ahead participant to serve as a Poverty Sector representative for Grayson County.			
ACTION		PERSON RESPONSIBLE	OUTCOME	
A motion was made to approve Marsha Gaddis.		David Turner	Yea: 5	Nay: 0 Abstain: 0
The motion was seconded		Tim LaVergne		
BOARD CHAIR SIGNATURE:		BOARD SECRETARY SIGNATURE:		
Tiffany Dancer		Julie Craig		

D. Director's Program Report

1. Caseworker Report, Bobbie McDonald

For 2022, thirteen (13) families were served, with four households (including twelve individuals) transitioned out of poverty. The goal with the State was just nine (9). Fifty individuals were assisted with certifications, two received Associate Degrees and seven received raises at their jobs. The Getting Ahead programs in both Fannin and Grayson were completed. Grayson County has also started a Getting Ahead program for children. They continue to work on implementing a Getting Ahead program in Cooke County and noted that they have hopes to start one in Honey Grove, too. Ms. McDonald added that the Grayson County Diaper Bank distribution is taking place the 3rd Friday of each month, from 8-11 AM in Denison. She continued that they are partnering with All Babies Born Alive (ABBA) in Cooke County to distribute in their area. A discussion of expanding the hours/dates occurred based on additional need.

For 2023, case management classes from 2022 are continuing. Eight (8) more applications have not yet processed. Ms. McDonald added that she would like to transition 25 individuals out of poverty, if possible. Grayson County continues with their Getting Ahead program and they have started a kid's program and a teen program, ages 13-19. The goal is to start class in Cooke County and a Spanish class in Grayson College. Ms. McDonald added that they lost their partnership with Hope Supply, as they are only focusing on the metroplex area. She added they are working with Area Agency on Aging for incontinent supplies, and they have a volunteer from Austin College to assist. They are working on a partnership with the National Diaper Bank that would make them a distributor like Hope Supply. If this occurs, they will need more volunteers. She added that the United Methodist Church in Fannin County also lost their partnership with Hope Supply (Dana Koker). A discussion took place over marketing this opportunity, but those present did not know where the church in Fannin County is with inventory or outreach. Bobbie stated she would contact them to get an update. If FUMC will not continue, member Tim LaVergne stated he thinks One City Church might take this project on. Per Ms. Fullylove, the North Texas Food Bank is tightening up on their food distribution too and are asking for more documentation and agreements (but will honor agreements through June). She added this might affect Grayson and Fannin Counties food pantries.

2. Recruitment of Poverty Sector Representatives for Grayson County

Ms. Fullylove reported that Trish McElvy has moved away and that an Election was held on December 6th. She stated that Donna Circello was elected, but is no longer with the Crisis Center anymore. Judy stated she believes this negates her election since she no longer represents anyone in poverty. Judy did not vote the day of the event, but was the Chairperson for the election and now should be able to break the vote. This discussion item was moved to an Action Item.

3. Program Reports

Weatherization Program: Ms. Fullylove reported that this program is still understaffed, and they continue to work on hiring another Inspector, while another staff person is working on getting a Quality Control Inspector credential as required.

Utility Assistance: Ms. Fullylove reported that the contracts from last year are expended. Allowing lump sum payments on behalf of clients allowed participants to feel far more secure and most stopped changing utility companies. She reported that some even held credit on

**MEETING CALLED
TO ORDER BY:**

Tiffany Dancer called the meeting to order at 10:00am.

accounts into 2023 if joined late in the year. She reported they now have 2023 funding, at about \$4.3 M. Lastly, she noted that about 1,200 applications are in que right now.

Water bill assistance continues through September 30, 2024, from a temporary contract through the American Rescue Plan.

Community Services Block Grant: Ms. Fullylove reported that Bobbie McDonald served as a client and successfully completed a Phlebotomist/EKG and Medical Assistant training for free through Lone Star Medical. She now has experience in the program which should further allow her to assist clients. Ms. Fullylove added they have two discretionary contracts for this year, \$17,000 for direct services (must expend by September 2023) and a 2nd discretionary contract about \$5,000 for administrative needs. She added they may use these funds to assist with Experian costs to obtain follow up wages on participants to assist with performance tracking.

4. Financial Report

Ms. Fullylove reported that those contracts noted above the gray line are Federal funds, while those listed below the gray line are private contracts. Those noted in green coloring are on track with expenditures or are fully expended. She added they have two weatherization programs that are coming to completion. The Department of Energy contract, noted in yellow is in jeopardy. She added this relates back to the fact that they do not have the required Inspector QCI certification so they are not able to certify these homes yet. Lastly, she noted the water contract that started with expenditures in May still has a large balance.

DI. Community Announcements

It was reported that Jordan Brummet's last meeting was October as her term expired after serving four years. Ms. Fullylove stated she will be replaced with one of the candidates we voted on today. Ms. Fullylove added that Tiffany Dancer's last meeting is today as she will roll off in April. Ms. Dancer reported being at Communities in Schools with Bonham ISD, Sherman ISD, and Denison ISD.

G. Meeting adjourned at 11:07 am.

**Energy Services Director's Report
CSAC Meeting
February 21, 2022**

I. Weatherization

Since July 2022, the program has not been fully staffed and fully credentialed. The program promoted one of its Inspectors, Seth Evilsizer, to Program Manager. We have not replaced the Inspector position left open by Seth and are looking to fill that position soon. We conducted interviews in the fall of 2022 and identified a candidate that we wanted to hire but the 2023 LIHEAP contract was not available to us until February 2023. The candidate that we wanted had acquired another job and had no interest in leaving his current position.

The Department of Energy contract requires a Quality Control Inspector (QCI) certification to finalize homes and pay contractors. While this is a small portion of homes without the QCI contract funds cannot be expended.

The Program will put out a bid for contractors in March. The Request for Proposal (RFP) will be posted on the TCOG website. The proposal will be for general contract (carpentry) work and HVAC work for single-family and multi-family homes.

II. Utility Assistance

The Utility Assistance program completed full expenditure of its 2022 funds in October of last year. Having the benefit of time, the staff engaged in two months of review of policies, procedures and staff training.

The program expended \$8.4 million dollars in utility assistance funds in 2022: \$4.2 million in American Rescue Plan contract and \$4.2 million in annual assistance funding. Clients received lump sum payments on electric, gas, and propane bills.

Utility assistance for 2023 is up and running. The average time to process an application is 8 weeks. We currently have 12,000 applications in queue. Clients can apply using a paper application or through the online portal: www.tcog.com/energy/apply. We also have postcards with a QR code that links to the Energy Services page and application portal.

We are assisting with water/sewer bills through September 30, 2023 as well as electric, natural gas, and propane.

The program is down one caseworker.

III. Community Services Block Grant

CSBG has three grant sources this year. The annual CSBG grant and two CSBG discretionary funds. Discretionary fund #1 is approximately \$17,000 and will be used on clients for direct services.

Discretionary fund #2 is approximately \$5,000 and are set aside for administrative needs only. Examples for expenditure includes: annual contract with Experian to gain access to salary earned by clients in the CSBG program. Funds can also be used for CSBG council recruitment and engagement, small building repairs/improvements.

Bobbie Gail, CSBG Caseworker completed Medical Assistant Certification through Lone Star Phlebotomy. Lone Star is a vendor that is used for clients for a variety of technician medical training jobs. Lone Star has a high placement rate. And, Bobbie experienced first hand what our clients experience through this vendor.

CSBG Reprot for CSAC for the year of 2022

Case Management-13.

4 households have topped.

12 individuals total topped for 2022.

50 individual certificates were obtained.

2 associated degrees were obtained.

7 individuals obtained employment or received raises in field of study.

Getting Ahead

Both Fannin and Grayson Counties completed their classes

Grayson started a kids program last

Working on Cook Co. and there is an interest in Honey Grove.

Diaper Bank

Partnered with ABBA in Cook Co. to distribute diapers for Cooke County residents

CSBG report for 2023

Case Management-8

Potential Case Management clients-8

Several applications not processed.

2023 Top Goal-25

Getting Ahead

Both Grayson and Fannin have started their first class of 2023

Grayson started a teen program

2023 goals-Start a Spanish class in Grayson, and Start GA in Cooke Co.

Diaper Bank

Lost our partnership with Hope Supply

Goals for 2023-Working with AAA on Diaper drive and working on National Diaper Bank Network membership

**Energy Services Director Report
Community Services Advisory Council
April 18, 2023**

Community Services Advisory Council

New advisory council members were seated February 21, 2023. Orientation was conducted and completed on Tuesday, March 7 or Thursday, March 8, 2023.

The new members are:

Wendy Vellotti – Sherman ISD Trustee, Public Sector	Grayson County
Marsha Gaddis – Getting Ahead Graduate, Low-Income Sector	Grayson County
Tracey Fleniken – North Central Texas College, Private Sector	Cooke County
Lani Johnston – Private Citizen, Private Sector	Fannin County

Weatherization

The program is fully staffed and is catching up on inspections and is expected to finish up the Department of Energy contract on time, June 30, 2023.

- Seth Evilsizer, Program Manager attained Quality Control Inspector certification. The certification is needed for final inspections of homes weatherized under the DOE contract.
- The program has two new hires.
 - Michael Costello is the Energy Specialist. Mike previously worked in utility assistance, retired for a while, and retired to the weatherization program. The match has proven a better fit for his capabilities and work experience.
 - Matthew Albert – is a temporary employee and is working as an Inspector. After 90-days he is expected to transition to a full-time staff position.
- Undergoing monitoring by Texas Department of Housing and Community Affairs for Department of Energy and Low-Income Housing Energy Assistance contracts.

Utility Assistance

- The program is fully staffed. Since January 1st, the program has received 2,918 applications for assistance. Application status as of 4/13/2023.

Completed/Approved	1056
Submitted	618
Pending processing	513
In review	29
Missing documents	370
Application updated	39
Credit on account	75
Duplicate	30
Denied	188

- Low-income water assistance program is undergoing monitoring from the Texas Department of Housing and Community Affairs.
- Utility assistance received \$7,000 from CoServ Foundation in the 1st quarter of 2023. Funds are used to assist CoServ clients who do not qualify for utility assistance under federal income guidelines.

Community Service Block Grant

- In addition to the 2023 program funds, CSBG received discretionary funding of \$17,187 to help with client needs. To date we have expended \$9,780 on clients for a variety of needs including: employment support, tuition assistance and rental assistance.
- CSBG also received an additional \$5,714.00 of administrative funds to use for program supplies such as shelving for the diaper bank and client file storage, credit bureau contract to help verify client employment and wages, consultant for board engagement.
- Through the 2023 regular CSBG contract \$50,618.00 has been expended on 24 households with a variety of needs including:

#HH	Program	Service	City	ZipCode	County	Households	Dollar Value
4	CSBG	Rental Assistance	Denison	75020	Grayson	1	425.97
1	CSBG	Rental Assistance	Sherman	75020	Grayson	1	384
1	CSBG	Rental Assistance	Sherman	75090	Grayson	1	557.02
2	CSBG	Mortgage	Denison	75021	Grayson	1	533.24
2	CSBG	Emergency Services	Denison	75021	Grayson	1	218.64
2	CSBG	Rental Assistance	Sherman	75090	Grayson	1	1296.39
1	CSBG	Rental Assistance	Sherman	75092	Grayson	1	852.48
5	CSBG	Rental Assistance	Denison	75020	Grayson	1	1200
4	CSBG	Rental Assistance	Sherman	75092	Grayson	1	700
4	CSBG	Rental Assistance	Bonham	75418	Fannin	1	875
4	CSBG	Rental Assistance	Denison	75020	Grayson	1	1200
3	CSBG	Rental Assistance	Sherman	75090	Grayson	1	1200
4	CSBG	Rental Assistance	Denison	75020	Grayson	1	938
1	CSBG	Home Repair Assistance	Pottsboro	75076	Grayson	1	8072
6	CSBG	Rental Assistance	Leonard	75452	Fannin	1	1200
1	CSBG	Rental Assistance	Denison	75020	Grayson	1	1200
3	CSBG	Tuition Assist	Sherman	75092	Grayson	1	1685.49
6	CSBG	Tuition Assist	Denison	75021	Grayson	1	4265
3	CSBG	Tuition Assist	Gainesville	76240	Cooke	1	2490
2	CSBG	Tuition Assist	Howe	75459	Grayson	1	4265
2	CSBG	Tuition Assist	Bonham	75418	Fannin	1	4265
8	CSBG	Tuition Assist	Howe	75459	Grayson	1	4265
1	CSBG	Tuition Assist	Collinsville	76233	Grayson	1	4265
4	CSBG	Tuition Assist	Sherman	75092	Grayson	1	4265
74						Row Count: 24	Total: \$50618.23

- CSBG receive a \$5,000 donation from ATMOS Energy to support Texoma Diaper Bank. The diaper bank supplies baby diapers and incontinence supplies to Cooke, Fannin, and Grayson counties.

Board Roster

Member Name	Position	Tripartite Sector for CSBG Board ONLY	Date Seated	Term	1st Term Exp	2nd Term Exp	County of Residence	Member Mailing Address <small>(Include full mailing address NOT agency address)</small>	Phone	Email
Tracey Fleniken	member	Private	02/21/23	1	2/20/25		Cooke	1525 W California, Gainesville, TX 76240	940-668-4207	tfleniken@nctc.edu
Julie Craig	Secretary	Private	01/01/21	1	1/1/23		Fannin	1102 Walnut, Honey Grove, TX 75446	903-957-7408	jcraig@wfstexoma.org
Lani Johnston	Member	Private	02/21/23	1	2/20/25		Fannin	321 CR 4625, Trenton, TX 75490	903-209-5766	ljohnston62422@gmail.co
Tim LaVergne, II	Member	Public	05/18/21	1	5/18/23		Fannin	514 Chestnut St, Bonham, TX 75418	903-227-8417	timlavergneii@gmail.com
David Turner	Vice Chair	Public	08/20/19	2	8/20/21	8/20/2023	Grayson	P O Box 143, Southmayd, TX 76268	903-821-4329	mayor@southmaydtx.com
Wendy Vellotti	Member	Public	02/21/23	1	2/20/25		Grayson	1968 Baker Ridge, Sherman, TX 75090	903-957-0264	vellottiwendy@gmail.com
Marsha Gaddis	Member	Low-Income	02/21/23	1	2/20/25		Grayson	905 N Throckmorton St, Sherman, TX 75090	903-744-6266	mgaddis34@yahoo.com
Kim Starrett	Member	Low-Income	04/19/22	1	4/18/24		Fannin	1601 N Main, Bonham, TX 75418	903-486-4473	starrettkim@gmail.com
Angela Williams	Member	Low-Income	03/03/22	1	3/2/24		Cooke	311 Candlewood Cir., Gainesville, TX 76240	916-737-6358	awilliams_05@ntin.net

STATUS AS OF: MARCH 2023

CFDA	PROGRAM	Federal Revenue	State Revenue	Local Revenue	In-Kind	Total Cash Revenue	Performance Period		Period Length (Months)	Months into Period	\$ Expended (Target)	% Expended (Target)	\$ Expended (Actual)	% Expended (Actual)	\$ Remaining for Expenditure	% Difference (Actual / Target)	Notes
14.871	SECTION 8	\$ 5,405,387				\$ 5,405,387	1/1/2023	12/31/2023	12	3	\$ 1,351,347	25.00%	\$ 1,595,372	29.51%	\$ 3,810,014.88	4.51%	BALANCE CARRIES FORWARD
93.791	ADRC	\$ 46,131	\$ 55,729			\$ 101,860	9/1/2022	8/31/2023	12	7	\$ 59,418	58.33%	\$ 63,209	62.05%	\$ 38,650.98	3.72%	NEW CONTRACT
MULT.	211 TIRN	\$ 202,280	\$ 197,839			\$ 400,119	9/1/2022	8/31/2023	12	7	\$ 233,403	58.33%	\$ 228,747	57.17%	\$ 171,371.94	-1.16%	ON TRACK
93.568	CEAP	\$ 4,202,294				\$ 4,202,294	1/1/2023	12/31/2023	12	3	\$ 1,050,574	25.00%	\$ 1,703,642	40.54%	\$ 2,498,651.56	15.54%	ON TRACK
93.568	CEAP SUPPLEMENTAL					\$ -	1/1/2023	12/31/2023	12	3	\$ -	#DIV/0!	\$ 1,703,642	#DIV/0!	\$ (1,703,642.44)	#DIV/0!	
93.569	CSBG	\$ 248,016				\$ 248,016	1/1/2023	12/31/2023	12	3	\$ 62,004	25.00%	\$ 54,294	21.89%	\$ 193,722.47	-3.11%	ON TRACK
93.569	CSBG DISC	\$ 17,187				\$ 17,187	1/1/2023	9/30/2023	9	3	\$ 5,729	33.33%	\$ 9,780	56.90%	\$ 7,407.00	23.57%	NEW CONTRACT
93.569	CSBG DISC ADMIN	\$ 5,714				\$ 5,714	1/1/2023	9/30/2023	9	3	\$ 1,905	33.33%	\$ 2,490	43.57%	\$ 3,224.25	10.24%	NEW CONTRACT
93.568	LIHEAP	\$ 850,922				\$ 850,922	1/1/2023	12/31/2023	12	3	\$ 212,731	25.00%	\$ 119,427	14.03%	\$ 731,495.19	-10.97%	NEW CONTRACT
81.042	DOE	\$ 401,146				\$ 401,146	7/1/2022	6/30/2023	12	9	\$ 300,860	75.00%	\$ 105,755	26.36%	\$ 295,390.94	-48.64%	HAVE QCI INSPECTOR ON TRACK
93.568	LIHWAP	\$ 2,485,990				\$ 2,485,990	1/1/2022	3/31/2023	15	15	\$ 2,485,990	100.00%	\$ 134,119	5.39%	\$ 2,351,871.01	-94.61%	REDUCING CONTRACT AMOUNT
N/A	ATMOS			\$ 55,000		\$ 55,000	1/1/2022	12/31/2023	24	15	\$ 34,375	62.50%	\$ 23,132	42.06%	\$ 31,868.34	-20.44%	ON GOING. NO CONTRACT END DATE
N/A	COSERV			\$ 3,500		\$ 3,500	1/1/2022	12/31/2023	24	15	\$ 2,188	62.50%	\$ 2,907	83.07%	\$ 592.68	20.57%	ON GOING. NO CONTRACT END DATE
N/A	FRONTIER			\$ 15,000		\$ 15,000	1/1/2023	12/31/2023	12	3	\$ 3,750	25.00%	\$ 66	0.44%	\$ 14,934.37	-24.56%	ROLLS OVER TO NEW CONTRACT
N/A	TACAA			\$ 227,500		\$ 227,500	1/1/2023	10/31/2023	10	3	\$ 68,250	30.00%	\$ 8,630	3.79%	\$ 218,869.89	-26.21%	ROLLS OVER TO NEW CONTRACT
N/A	RELIANT			\$ 49,904		\$ 49,904	1/1/2022	12/31/2023	24	15	\$ 31,190	62.50%	\$ 7,401	14.83%	\$ 42,503.38	-47.67%	ON GOING. NO CONTRACT END DATE
N/A	TRINITY VALLEY COOP			\$ 1,250		\$ 1,250	1/1/2022	12/31/2023	24	15	\$ 781	62.50%	\$ -	0.00%	\$ 1,250.00	-62.50%	ON GOING. NO CONTRACT END DATE
N/A	DIRECT ENERGY			\$ 4,919		\$ 4,919	1/1/2022	12/31/2023	24	15	\$ 3,074	62.50%	\$ 3,296	67.00%	\$ 1,623.17	4.50%	ON GOING. NO CONTRACT END DATE
N/A	TXU ENERGY			\$ 27,477		\$ 27,477	10/1/2022	9/30/2023	12	6	\$ 13,739	50.00%	\$ 17,242	62.75%	\$ 10,234.92	12.75%	ON GOING. NO CONTRACT END DATE
Total		\$ 14,321,067	\$ 253,568	\$ 384,551	\$ -	\$ 14,959,186					\$ 5,921,306		\$ 5,783,151		\$ 8,720,035		